

FY 2019 PHYSICAL PLAN

Department: Other Executive Offices
 Agency: Commission on Filipinos Overseas
 Operating Unit: N/A
 Organization Code (UACS): 260030000000
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Filipinos overseas are productive, well-integrated and active in local development initiatives	3101000000000000										
OVERSEAS FILIPINO WELFARE PROGRAM											
Outcome Indicators											
1. Number of programs developed or reviewed or updated					30	8	8	8	6		
2. Percentage of program beneficiaries who rate the program services as good or better		80%	80%	80%	96%	96	96	96	96		
3. Percentage of integrated programs at least twice in the last two years		90%	90%	90%	105%	105%	105%	105	105%		
Output Indicators											
1. Percentage of overseas Filipinos assisted who rate the services as good or better		90%	90%	90%	95%	95%	95%	95%	95%		
2. Percentage of overseas Filipinos who are aware of the programs of the CFO		100%	100%	100%	115%	115%	115%	115%	115%		
3. Percentage of requests for assistance responded to within 24 hours		100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:

In coordination with:

Approved By:

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 Planning Services Head / Planning Officer
 Date: 17/Jan/2019

GALIAS, MARIA REGINA ANGELA
 Financial Services Head / Budget Officer
 Date: 17/Jan/2019

GALIAS, MARIA REGINA ANGELA
 Agency Head / Department Secretary
 Date: 17/Jan/2019