

Office of the President of the Philippines
COMMISSION ON FILIPINOS OVERSEAS
QUARTERLY PHYSICAL REPORT OF OPERATION FOR FIRST QUARTER CY2012

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
Policy Advocacy					
Policy Inputs, Researches and Studies	Number of researches, studies undertaken, bills and policies proposed that are relevant to overseas Filipinos	17	17	0	
Supervision of the Inter-Agency Council Against Trafficking - Advocacy and Communications Committee (ADVOCOM)	Number of anti-trafficking activities implemented / conducted	2	2	0	
Community Education Program (CEP)	Number of provinces and cities covered by CEP activities	6	4	-33%	Activity was postponed to a later date due to unavailability of partner institutions.
Socio-Economic Development					
Lingkod sa Kapwa Pilipino (LINKAPIL) Program	Amount of donations processed, monitored and distributed from overseas Filipinos	PhP24.25 M	Php62.32 M	157%	
	Number of LINKAPIL beneficiaries	40,000 beneficiaries	95,465 beneficiaries	139%	
Integration and Reintegration					
Pre-Departure Registration and other Services	Number of Filipino emigrants registered and provided with pre-departure services	20,000 emigrants registered	23,011 emigrants registered	157%	Increase in visa issuance in major destination countries of Filipino emigrants
Assistance-to-Nationals (ATN)	Number of overseas-based NGOs providing post-arrival services in partnership with CFO	no target	47		Cases referred to DFA and other partner agencies for appropriate action. Cases involve domestic violence, labor or employment contract violation, misrepresentation, etc.
Culture and Education					
Lakbay-Aral Program	Number of implemented Lakbay-Aral modules	1	0	-100%	Preparations for YouLeaD in Iloilo in May 2012
Philippine Schools Overseas (PSO)	Number of schools assisted	43	43	0	
Exchange Visitor Program (EVP)	Number of EVP participants registered and provided assistance	600	1,790 EVP participants registered	198%	
	Number of implemented transfer of skills project monitored	0	1	100%	
Institutional Development					
Publications and other Information Materials	Number of publications and information materials published and distributed	4	0	-400%	
Information Systems Strategic Plan (ISSP)	Number of information systems enhanced and developed	3	3	0	
	Number of websites developed	0	1	100%	
	Number of database developed and enhanced	0	3	300%	
	Number of Information Communication Technology (ICT) Project implemented	0	1	100%	
Overseas Filipinos-Remittance for Development Council (OFs-ReD)	No. of activities conducted	3	4	33%	

Noted by:

Approved by:

MARIA REGINA ANGELA G. GALIAS

SECRETARY IMELDA M. NICOLAS

Administrative and Finance Division

Chairperson

Office of the Philippines
COMMISSION ON FILIPINOS OVERSEAS
QUARTERLY PHYSICAL REPORT OF OPERATION FOR SECOND QUARTER CY 2012

PROGRAM/ ACTIVITY / PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
Policy Advocacy					
Policy Inputs, Researches and Studies	Number of researches, studies undertaken, bills and policies proposed that are relevant to overseas Filipinos	13	13	0	
Supervision of the Inter-Agency Council Against Trafficking-Advocacy and Communications Committee (ADVOCOM)	Number of anti-trafficking activities implemented/ conducted	2	4	50%	
Community Education Program (CEP)	Number of provinces and cities covered by CEP activities	6	9	0	
Socio-Economic Development					
Lingkod sa Kapwa Pilipino (LINKAPIL) Program	Amount of donations processed, monitored and distributed from overseas Filipinos	PhP24.25 M	Php16.16 M	-33%	
	Number of LINKAPIL beneficiaries	40,000 beneficiaries	1,719 beneficiaries	-96%	
Integration and Reintegration					
Pre-Departure Registration and other services	Number of Filipino emigrants registered and provided with pre-departure services	20,000 emigrants registered	23,180 emigrants registered	16%	Increase in visa issuance in major destination countries of Filipino emigrants
Assistance to Nationals (ATN)	Number of overseas-based NGOs providing post-arrival services in partnership with CFO	no target	8		Cases referred to DFA and other partner agencies for appropriate action. Cases involve domestic violence, labor or employment contract violation, misrepresentation, etc.
Culture and Education					
Lakbay-Aral Program	Number of implemented Lakbay-Aral modules	1	1	0	YouLead in Iloilo in May 2012
Philippine Schools Overseas (PSO)	Number of schools assisted	43	43	0	
Exchange Visitor Program (EVP)	Number of EVP participants registered and provided assistance	600	649 EVP participants registered	8%	
	Number of implemented transfer of skills project monitored	0	2	200%	
Institutional Development					
Publications and other Information Materials	Number of publications and information materials published and distributed	2	1	-50%	
Information Systems Strategic Plan (ISSP)	Number of information systems enhanced and developed	3	5	67%	
	Number of websites developed	0	2	100%	
	Number of database developed and enhanced	0	0	0	
	Number of Information Communication technology (ICT) Project implemented	0	4	400%	
Overseas Filipino Remittance for Development Council (Ofs-ReD)	No. of activities conducted	2	4	50%	

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COMMISSION ON FILIPINOS OVERSEAS
QUARTERLY PHYSICAL REPORT OF OPERATION FOR THIRD QUARTER CY 2012

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
Policy Advocacy					
Policy Inputs, Researches and Studies	Number of researches, studies undertaken, bills and policies proposed that are relevant to overseas Filipinos	0	3	300%	Amendments to the OAVs Law Senate and House Bills on Crisis Center for Women and Children
Supervision of the Inter-Agency Council Against Trafficking-Advocacy and Communications Committee (ADVOCOM)	Number of anti-trafficking activities implemented/ conducted	1	1	50%	National Training the Trainers Workshop on Trafficking
Community Education Program (ECP)	Number of provinces and cities covered by CEP activities	6	9	50%	
Socio-Economic Development					
Lingkod sa Kapwa (LINKAPIL) Program	Amount of donations processed, monitored and distributed from overseas Filipinos	PhP8.9 M	PhP2.72 M	-69%	
	Number of LINKAPIL beneficiaries	40,000 beneficiaries	21,000 beneficiaries	-47.5%	
Integration and Reintegration					
Pre-Departure Registration and other Services	Number of Filipino emigrants registered and provided with pre-departure services	20,000 emigrants registered	18,183 emigrants registered	-9%	Decrease in issuance of emigrant visa in major destination countries
Assistance to Nationals (ATN)	Number of overseas-based NGOs providing post-arrival services in partnership with CFO	no target			Case referred to DFA and other partner agencies for appropriate action. Cases involve domestic violence, labor or employment contract violation, misrepresentation, etc.
Culture and Education					
Lakbay-Aral Program	Number of implemented Lakbay-Aral modules	1	0	-100%	
Philippine Schools Overseas (PSO)	Number of schools assisted	43	43	0	
Exchange Visitor Program (EVP)	Number of EVP participants registered and provided assistance	70	112 EVP participants registered	60%	
	Number of implemented transfer of skills project monitored	5	5	0	
Institutional Development					
Publications and other Information Materials	Number of publications and information materials published and distributed	2	4	100%	
Information Systems Strategic Plan (ISSP)	Number of information systems enhanced and developed	3	3	0	
	Number of websites developed	0	5	500%	
	Number of database developed and enhanced	0	5	500%	
	Number of Information Communication Technology (ICT) Project implemented	0	3	300%	
Overseas Filipinos-Remittance for Development Council (Ofs-ReD)	No. of activities conducted	1	2	100%	

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Office of the Philippines
COMMISSION ON FILIPINOS OVERSEAS
QUARTERLY PHYSICAL REPORT OF OPERATION FOR FOURTH QUARTER CY 2012

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
Policy Advocacy					
Policy Inputs, Researches and Studies	Number of researches, studies undertaken, bills and policies proposed that are relevant to overseas Filipinos	0	1	100%	Executive Order on the Consultative Council for Overseas Filipinos
Supervision of the Inter-Agency Council Against Trafficking Advocacy and Communications Committee (ADVOCOM)	Number of anti-trafficking activities implemented/ conducted	2	2	0	
Community Education Program (CEP)	Number of provinces and cities covered by CEP activities	16	16	0	
Socio-Economic Development					
Lingkod sa Kapwa (LINKAPIL) Program	Amount of donations processed, monitored and distributed from overseas Filipinos	PhP8.9 M	PhP5.3 M	-40%	
	Number of LINKAPIL beneficiaries	40,000 beneficiaries	60,985 beneficiaries	52%	
Integration and Reintegration					
Pre-Departure Registration and other Services	Number of Filipino emigrants registered and provided with pre-departure services	20,000 emigrants registered	20,620 emigrants registered	3%	
Assistance to Nationals (ATN)	Number of overseas-based NGOs providing post-arrival services in partnership with CFO	no target	0		Cases referred to DFA and other partner agencies for appropriate action. Cases involve domestic violence, labor or employment contract violation, misrepresentation, etc.
Culture and Education					
Lakbay-Aral Program	Number of implemented Lakbay-Aral modules	1	0	-100%	
Philippine Schools Overseas (PSO)	Number of schools assisted	43	43	0	
Exchange Visitor Program (EVP)	Number of EVP participants registered and provide assistance	70	352	402%	
	Number of implemented transfer of skills project monitored	5	1	-80%	
Insitutional Development					
Publications and other Information Materials	Number of publications and information materials published and distributed	1	4	300%	
Information Systems Strategic Plan (ISSP)	Number of Information systems enhanced and developed	0	1	100%	
	Number of websites developed	0	0	0	
	Number of database developed and enhanced	0	2	200%	
	Number of Information Communication Technology (ICT) Project implemented	0	0	0	
Overseas Filipino Remittance for Development Council (Ofs-ReD)	No. of activities conducted	1	5	400%	

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Office of the Philippines
COMMISSION ON FILIPINOS OVERSEAS
ANNUAL PHYSICAL REPORT OF OPERATION FOR CY 2012

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
Policy Advocacy					
Policy Inputs, Researches and Studies	Number of researches, studies undertaken, bills and policies proposed that are relevant to overseas Filipinos	14	25	78%	<ol style="list-style-type: none"> 1. Government report on UN Convention on Migrant Workers in the Philippines 2. 17 Success stories of Overseas Filipino entrepreneurs 3. Philippine experience in mainstreaming migration and development in the national planning process 4. Updates on the Philippine Migration Management, Structure and Programs 5. The Economic Crisis and Overseas Filipinos Remittances 6. Harnessing Remittances for Financial Inclusion 7. Engaging OFs through Building Mutual Trust and Accountability: The LINKAPIL Program of the CFO 8. Integration of OFs: Policies and Challenges in Receiving Countries 9. Gains and Impact of Migration on Governance and Business 10. Can You Order Love: Mail Order Brides and Cross-Cultural Marriage 11. Comprehensive Data Banking and Effective Communication: Strengthening Trafficked Victim Identification and Protection in the Philippines 12. Survey on the EVP Registration 13. Reducing Costs of Remittances and Channeling Remittances to Development: The Philippine Experience 14. Mapping of All Remittance-Related Researches and Studies 15. Conceptualization of Guidelines on the Adopt-A-Hospital Program 16. Amendments to the Anti-Trafficking Law (RA9208) 17. Amendments to the Overseas Absentee Voting Law 18. Senate Bill on Crisis Assistance Centers for Women and Children 19. House Bill on Crisis Assistance Centers for Women and Children 20. House Bill on Solo Parents Welfare Act 21. Guidelines for Civil Servants Involved in Trafficking Cases 22. Executive Order on the Institutionalization of the Remittance for Development Council (ReDC) 23. Executive Order on Mandatory Pre-Marriage Counseling 24. Executive Order on the Consultative Council for Overseas Filipino Workers 25. Portability of Medicate for US Residents
Supervision of the Inter-Agency Council Against Trafficking - Advocacy and Communications Committee (ADVOCOM)	Number of anti-trafficking activities implemented / conducted	5	10	100%	<ol style="list-style-type: none"> 1. Management of operations of 1343 Actionline Against Human Trafficking 2. Launched 1343 Actionline Website 3. Airing of 1343 Actionline infomercials in radio stations 4. Established partnership with the Kapisanan ng Brodkaster sa Pilipinas (KBP) 5. Established partnership with The Filipino Channel (TFC) 6. Conducted National Training the Trainors Workshop on Trafficking

						<p>7. Convergence Agreement with POEA, DOLE, OHWA and DILG in intensifying campaign against illegal recruitment, trafficking in persons and other schemes on irregular migration</p> <p>8. Signed MOAs with provinces and municipalities towards intensifying activities against TIP</p> <p>9. Participation in Walk for Freedom Project/ Initiative</p> <p>10. Promotion of 1343 Actionline during Celebration of Month of Overseas Filipinos</p>
Community Education Program (CEP)	Number of provinces and cities covered by CEP activities	34	35	3%		<p><u>Areas Covered:</u> Lanao DS, Maguindanao, Cotabato, Nueva Viscaya, Quirino, Pampanga, Bataan, Lanao DN, Misamis Occidental, Eastern Samar, Western Samar, Aklan, Capiz, Cebu, Negros Occidental, Davao DN, Surigao DN, Agusan DN, Dinagat Island, Camarines Sur, Catanduanes, Batangas, Iloilo, Bulacan, Laguna, Makati, Ilocos Norte, Taguig, Manila, San Juan, Pasay, Pasig, Calocan, Marikina</p>
Socio-Economic Development						
Lingkod sa Kapwa Pilipino (LINKAPIL) Program	Amount of donations processed, monitored and distributed from overseas Filipinos	Php66.3 M	Php86.5 M	30%		
	Number of LINKAPIL beneficiaries	160,000 beneficiaries	179,169 beneficiaries	12%		
Integration and Reintegration						
Pre-Departure Registration and other Services	Number of Filipino emigrants registered and provided with pre-departure services	80,000 emigrants registered	83,671 emigrants registered	5%		<p>Including:</p> <p>21,414 spouses/partners of foreign nationals who underwent Guidance and Counseling</p>
Assistance-to-Nationals (ATN)	Number of overseas-based NGOs providing post-arrival services in partnership with CFO	no target	54			Cases referred to DFA and other partner agencies for appropriate action. Cases involve domestic violence, labor or employment contract violation, misrepresentation, etc.
Culture and Education						
Lakbay-Aral Program	Number of implemented Lakbay-Aral modules	4	1	-75%		YouLead in Iloilo participated by students of PSOs
Philippine Schools Overseas (PSO)	Number of schools assisted	42	43	2%		<ul style="list-style-type: none"> Meetings of IAC-PSO 10th Annual Conference on the Management of PSOs Literary Contest for PSOs
Sentro Rizal	Institutionalization of Sentro Rizal	1	1	0%		Development of the Virtual Sentro Rizal Project
Exchange Visitor Program (EVP)	Number of EVP participants registered and provided assistance	1,270	2,903	129%		EVP participants registered
	Number of Need for Training Certificates (NTC) applications processed	190	223	17%		
	Number of No Objection Statement (NOS) applications processed	59	51	-14%		
	Number of implemented transfer of skills project	10	8	-20%		
Au Pair Program	Number of Europe-Bound Au Pairs registered and provided assistance	2,000 Au Pair Registered	2,903 Europe-bound Au Pairs registered	45%		
Institutional Development						
Publications and other Information Materials	Number of publications and information materials published and distributed	9	9	0%		<ol style="list-style-type: none"> CFO Financial Literacy AVP CFO AVP CFO Primer Presidential Awards Primer Presidential Awards Souvenir Book Calendar of Activities for Month of Overseas Filipinos OF Entrepreneurs (online) Compendium of CFO Statistics on Migration Guidebook for Immigrants Bound for the United States
Information Systems Strategic Plan (ISSP)	Number of information systems enhanced and developed	no target per approved ISSP Plan	12			<ol style="list-style-type: none"> Electronic Official Receipt Infosystem Online Emigrant Sticker Printing for Filipinos Overseas Infosystem Online Certificate Printing Module for Guidance and Counseling Infosystem AuPair Infosystem Online Payment Module for the LINKAPIL Infosystem Sticker Printing Module for EVP Infosystem Arts and Culture Exchange Profiling System CFO Newsletter Equipment and Supplies Inventory System Online Emigrant Pre-registration System Online system for Filipinos granted Permanent Residence Abroad Overseas Registration System
	Number of websites developed	no target	8			<ol style="list-style-type: none"> Presidential Awards website (www.2012presidentialawards.cfo.gov.ph) Business Advisory Circle (www.balinkbyan.cfo.gov.ph) 1343 Actionline Website (www.1343actionline.ph) Metropolis Asia Website (www.metropolisasia.org)

		per approved ISSP Plan			5. Diaspora to Dialogue Website (www.d2d.ph) 6. Youth Leaders in the Diaspora Website (www.youlead.cfo.gov.ph) 7. Global Summit of Filipinos in Diaspora Website (www.d2dglobalsummit.cfo.gov.ph) 8. CBMS Interactive Poverty maps (www.cbms.cfo.gov.ph)
	Number of database developed and enhanced	no target per approved ISSP Plan	10		1. Electronic Receipt Database 2. Emigrant Database 3. Payroll Database 4. Fiancee/Spouse/Other Partners Database 5. EVP Database 6. EVP Database 7. Au Pair Database 8. Supplies and Equipment Database 9. CBMS Database 10. Trafficking Database
	Number of Information Communication Technology (ICT) Project implemented	7	8	14%	1. Electronic Official Receipt Printing 2. Data Synchronization and Virtual Private Networking 3. Real Time Registration between CFO and Extension offices 4. Machine-Readable/ Bar-Coded CFO Emigrant Sticker 5. Machine-Readable/ Bar-Coded CFO Guidance and Counseling Certificate 6. Machine-Readable/ Bar-Coded CFO EVP/J-1 Sticker 7. Machine-Readable/ Bar-Coded CFO Au Pair Sticker 8. Licensing of all CFO Software
Inter-Agency Partnerships	Number of linkages with agencies	No target	11		1. MOA with Korea's Ministry of Gender Equality and Family (MOGEF) 2. MOA with KBP re Anti-TIP and 1343 Actionline 3. MOA with TFC 4. MOA with Metropolis International and IOM-MRTC Korea to Establish Metropolis Asia 5. DOLE-POEA-OWWA-DILG-CFO Convergence 6. MOA with BSP on Institutionalization of ReDC 7. MOA with DFA and BI on lifting of ban on Fil. Au Pairs to Europe 8. MOA with DSWD on Coordinated Assistance for trafficking victims 9. MOA with 7 provinces and 27 municipalities on AIR and TIP 10. MOA with DTI re BaLinkBayan Website/Portal 11. MOA with DA re BaLinkBayan Website/Portal
	Number of technical / secretariat functions and linkages with relevant agencies in the Philippines to further promote interests of overseas Filipinos	4	11	175%	1. National Competitiveness Council 2. Consultative Council on OFWs 3. NALECC 4. Metropolis International Steering Committee 5. TWG on Improving Migration Information Systems in the Phils. 6. Month of Overseas Filipinos Inter-Agency Committee 7. Remittance for Development (ReDC) Council 8. EVP Inter-Agency Committee 9. PSO Inter-Agency Committee 10. National Norwegian European Migration Network National Contact Point Conference 11. Mauritius Preparatory Workshops for GFMD
Staff Development	Number of training programs for personnel development conducted	8	17	112%	1. Basic Records Management 2. Procurement Training 3. Equipment and Supplies Disposal 4. Technical Writing 5. Teambuilding Training 6. Migration and Development Training 7. New SALN Training 8. Counselor Competency Enhancement Training 9. Sportsfest 10. Liquidation of Special Cash Advances 11. Orientation on UNDP-NIM Guidelines re OFs-ReD Project 12. Re-tooling Training for 1343 Actionline Case Officers 13. Managing ICT Services in Government – ITIL Framework 14. Enhancing Human Security: Developing Capacities to Protect and Assist Victims of Human Trafficking 15. The Realities of Filipino Migration to Europe: The Au Pair Program 16. Seminar on the Family Code of the Philippines 17. Basic Watch Guard Training
Cultural Immersion and Study Visit	Number of study visits undertaken	2	11	450%	1. Cultural Immersion in Japan 2. Cultural Immersion in Seoul, South Korea 3. Cultural Immersion in Jeju Island, South Korea 4. Study Visit in Mexico City 5. Cultural Immersion in Los Angeles, USA 6. Cultural Immersion in New Zealand 7. Study Visit in Rome, Italy 8. Study Visit in Denmark

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| 9. Cultural Immersion in Israel |
| 10. Cultural Immersion in Malaysia |
| 11. Cultural Immersion in Tajikistan |

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