

 COMMISSION ON FILIPINOS OVERSEAS Commission on Filipino Overseas	OUTPUTS FY 2015 (In million)	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.	Overseas Filipino Welfare Services	Direct Services to Overseas Filipinos					
		Number of overseas Filipinos assisted	190,257 Filipinos assisted	180,000 Filipinos assisted	162,553 Filipinos assisted	90%	
		Percentage of overseas Filipinos assisted who rate the services as good or better	97%	85%	96%	113%	
		Percentage of overseas Filipinos who are aware of the programs of the CFO	95%	100% (2,099,012)	100% (3,449,024)	100%	
		Percentage of request for assistance responded to within 24 hours	100%	80%	99% (105,254)	124%	
		Formulation and Coordination of Programs with other Agencies					
		Number of programs formulated and developed or reviewed and updated	30 programs formulated	25 programs formulated	30 programs formulated	120%	
		Percentage of program beneficiaries who rate the program services as good or better	85%	80%	94% (115,513)	118%	
	Percentage of integrated reviewed at least twice in the last two years	100%	90%	90%	100%		
	STO and GASS						
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments for FY 2015.		92.43%	100%	94.39%	94%		
		Php82,586,226				Php53,461,000	
Disbursements BUR Ratio of total disbursement to total obligations.		95%	100%	97%	97%		
		Php46,994,224				Php51,951,000	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES

