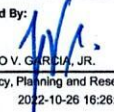
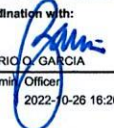


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

Department : Other Executive Offices
 Agency : Commission on Filipinos Overseas
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 003 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|---------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| OVERSEAS FILIPINO WELFARE PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Filipinos overseas are productive, well-integrated and active in local | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Number of programs developed or reviewed or updated | | 10 | 10 | 10 | 10 | 40 | 31 | 36 | 35 | | 102 | 62 | 48 Unique number of programs developed, updated or reviewed |
| 2. Percentage of program beneficiaries who rated the program services as good or better | | 96% | 96% | 96% | 96% | 96% | 99.75% | 99.83% | 98.17% | | 99.25% | 3.25% | |
| 3. Percentage of integrated programs at least twice in the last two years | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 0% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of overseas Filipinos assisted who rated the services as good or better | | 95% | 95% | 95% | 95% | 95% | 99.75% | 99.83% | 98.17% | | 99.25% | 4.25% | |
| 2. Percentage of overseas Filipinos who are aware of the programs of the CFO | | 25% | 25% | 25% | 25% | 100% | 46.11% | 103.82% | 283.38% | | 283.38% | 208.38% | CFO uses a 10-year period as baseline data. To measure the 100% awareness of the assisted overseas Filipinos to the CFO programs and services, data of 828,760 registered emigrants from 2010-2020 was used. |
| 3. Percentage of requests for assistance responded to within 24 hours | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 0% | |

Prepared By: 
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 2022-10-26 16:26:51

In coordination with:

 DIR. MARIC O. GARCIA
 Chief Administrative Officer
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Approved By: 
 USEC. ABDURMANI M. MACATOMAN
 Officer-in-Charge, Commission on Filipinos Overseas
 2022-10-26 16:28:52