

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Department : Other Executive Offices
 Agency : Commission on Filipinos Overseas
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OVERSEAS FILIPINO WELFARE PROGRAM	3101000000000000												
OO : Filipinos overseas are productive, well-integrated and active in local													
Outcome Indicators													
1. Number of programs developed or reviewed or updated						35	42	28			70	35	
2. Percentage of program beneficiaries who rate the program services as good or better						0.96	95%	94%			95%	-1%	
3. Percentage of integrated programs at least twice in the last two years						1	100%	100%			100%	0	
Output Indicators													
1. Percentage of overseas Filipinos assisted who rate the services as good or better						0.95	95%	94%			95%	0	
2. Percentage of overseas Filipinos who are aware of the programs of the CFO						1	57%	118%			175%	75%	CFO uses a 10-year period as baseline data. To measure the 100% awareness of the assisted overseas Filipinos to the CFO programs and services, data of 827,610 registered emigrants from 2009-2019 was used.
3. Percentage of requests for assistance responded to within 24 hours						1	94%	88%			91%	-9%	

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Approved By:
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 Chairperson
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