

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

Department: Other Executive Offices
 Agency: Commission on Filipinos Overseas
 Organization Code 26 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OVERSEAS FILIPINO WELFARE PROGRAM	31010000000000												
OO - Filipinos overseas are productive, well-integrated and													
Outcome Indicators													
1. Number of programs developed or reviewed or updated		8	8	8	6	30	14	11	19	18	62	32	
2. Percentage of program beneficiaries who rate the program services as good or better		96	96	96	96	96%	97%	98%	98%	93%	96.50%	0.05%	
3. Percentage of integrated programs at least twice in the last two years		105%	105%	105%	105%	105%	84%	84%	84%	84%	84%	-21%	
Output Indicators													
1. Percentage of overseas Filipinos assisted who rate the services as good or better		95%	95%	95%	95%	95%	97%	98%	98%	93%	96.50%	0.05%	
2. Percentage of overseas Filipinos who are aware of the programs of the CFO		115%	115%	115%	115%	115%	105%	105%	156%	198%	141%	36	
3. Percentage of requests for assistance responded to within 24 hours		100%	100%	100%	100%	100%	99%	99%	97%	98%	98%	-2%	

Prepared By:

In coordination with:

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 Planning Officer

JUSTICE FRANCISCO ACOSTA
 Secretary 

Date:

Date:

Date: