

FY 2021 PHYSICAL PLAN

Department : Other Executive Offices
Agency : Commission on Filipinos Overseas
Operating Unit : <not applicable>
Organization Code (UACS) : 26 003 0000000

Particulars	UACS CODE	Current Year Accomplishments (2020)			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
OVERSEAS FILIPINO WELFARE PROGRAM											
Outcome Indicators											
1. Number of programs developed or reviewed or updated		65	6	71	35	13	11	5	6		
2. Percentage of program beneficiaries who rated the program services as good or better		97%	96%	96%	96%	96%	96%	96%	96%		
3. Percentage of integrated programs at least twice in the last two years		100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators											
1. Percentage of overseas Filipinos assisted who rated the services as good or better		97%	96%	96%	95%	95%	95%	95%	95%		
2. Percentage of overseas Filipinos who are aware of the programs of the CFO		152%	100%	252%	100%	25%	25%	25%	25%		
3. Percentage of requests for assistance responded to within 24 hours		100%	100%	100%	100%	100%	100%	100%	100%		

This report was generated using the Unified Reporting BED Level: 01 - Agency Submission (NEP) ; Status :

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Approved By :

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 OIC, POLICY, PLANNING AND RESEARCH DIVISION
 Date:

DIR. MARIO O. GARCIA
 HEAD, ADMIN. AND FINANCE DIVISION
 Date:

JUSTICE FRANCISCO P. ACOSTA (Ret.)
 CHAIRPERSON
 Date: