

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2020

Department : Other Executive Offices  
 Agency/Entity : Commission on Filipinos Overseas  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 003 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		129,838,000.00	(8,213,900.00)	121,624,100.00	121,624,100.00	0.00	0.00	0.00	121,624,100.00	26,088,255.00	36,411,786.66	24,001,201.12	26,270,168.97	112,771,411.75	25,473,700.00	36,187,290.84	24,195,895.76	25,684,780.85	111,541,667.45	0.00	8,852,688.25	0.00	1,229,744.30	
General Administration and Support	1000000000000000	47,290,000.00	(2,667,000.00)	44,623,000.00	41,990,000.00	2,633,000.00	0.00	0.00	44,623,000.00	12,295,943.00	11,049,862.21	10,844,025.88	8,887,707.10	43,077,538.19	12,070,711.00	10,983,846.65	11,045,038.05	8,660,742.49	42,760,338.19	0.00	1,545,461.81	0.00	317,200.00	
General Management and Supervision	100000100001000	47,290,000.00	(2,667,000.00)	44,623,000.00	41,990,000.00	2,633,000.00	0.00	0.00	44,623,000.00	12,295,943.00	11,049,862.21	10,844,025.88	8,887,707.10	43,077,538.19	12,070,711.00	10,983,846.65	11,045,038.05	8,660,742.49	42,760,338.19	0.00	1,545,461.81	0.00	317,200.00	
PS		20,453,000.00	2,633,000.00	23,086,000.00	20,453,000.00	2,633,000.00	0.00	0.00	23,086,000.00	5,327,561.00	6,443,856.86	5,911,152.00	5,403,420.26	23,085,990.12	5,103,627.00	6,376,543.30	6,112,164.17	5,493,655.65	23,085,990.12	0.00	9.88	0.00	0.00	
MOOE		18,282,000.00	1,400,000.00	19,682,000.00	15,782,000.00	3,900,000.00	0.00	0.00	19,682,000.00	6,968,382.00	4,326,005.35	4,101,481.88	2,770,067.79	18,165,937.02	6,967,084.00	4,327,303.35	4,101,481.88	2,770,067.79	18,165,937.02	0.00	1,516,062.98	0.00	0.00	
CO		8,555,000.00	(6,700,000.00)	1,855,000.00	5,755,000.00	(3,900,000.00)	0.00	0.00	1,855,000.00	0.00	280,000.00	831,392.00	714,219.05	1,825,611.05	0.00	280,000.00	831,392.00	397,019.05	1,508,411.05	0.00	29,388.95	0.00	317,200.00	
Sub-Total, General Administration and Support		47,290,000.00	(2,667,000.00)	44,623,000.00	41,990,000.00	2,633,000.00	0.00	0.00	44,623,000.00	12,295,943.00	11,049,862.21	10,844,025.88	8,887,707.10	43,077,538.19	12,070,711.00	10,983,846.65	11,045,038.05	8,660,742.49	42,760,338.19	0.00	1,545,461.81	0.00	317,200.00	
PS		20,453,000.00	2,633,000.00	23,086,000.00	20,453,000.00	2,633,000.00	0.00	0.00	23,086,000.00	5,327,561.00	6,443,856.86	5,911,152.00	5,403,420.26	23,085,990.12	5,103,627.00	6,376,543.30	6,112,164.17	5,493,655.65	23,085,990.12	0.00	9.88	0.00	0.00	
MOOE		18,282,000.00	1,400,000.00	19,682,000.00	15,782,000.00	3,900,000.00	0.00	0.00	19,682,000.00	6,968,382.00	4,326,005.35	4,101,481.88	2,770,067.79	18,165,937.02	6,967,084.00	4,327,303.35	4,101,481.88	2,770,067.79	18,165,937.02	0.00	1,516,062.98	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		8,555,000.00	(6,700,000.00)	1,855,000.00	5,755,000.00	(3,900,000.00)	0.00	0.00	1,855,000.00	0.00	280,000.00	831,392.00	714,219.05	1,825,611.05	0.00	280,000.00	831,392.00	397,019.05	1,508,411.05	0.00	29,388.95	0.00	317,200.00	
Operations	3000000000000000	82,548,000.00	(5,546,900.00)	77,001,100.00	79,634,100.00	(2,633,000.00)	0.00	0.00	77,001,100.00	13,792,312.00	25,361,924.45	13,157,175.24	17,382,461.87	69,693,873.56	13,402,989.00	25,203,444.19	13,150,857.71	17,024,038.36	68,781,329.26	0.00	7,307,226.44	0.00	912,544.30	
OO : Filipinos overseas are productive, well-integrated and active in local development initiatives		82,548,000.00	(5,546,900.00)	77,001,100.00	79,634,100.00	(2,633,000.00)	0.00	0.00	77,001,100.00	13,792,312.00	25,361,924.45	13,157,175.24	17,382,461.87	69,693,873.56	13,402,989.00	25,203,444.19	13,150,857.71	17,024,038.36	68,781,329.26	0.00	7,307,226.44	0.00	912,544.30	
OVERSEAS FILIPINO WELFARE PROGRAM		82,548,000.00	(5,546,900.00)	77,001,100.00	79,634,100.00	(2,633,000.00)	0.00	0.00	77,001,100.00	13,792,312.00	25,361,924.45	13,157,175.24	17,382,461.87	69,693,873.56	13,402,989.00	25,203,444.19	13,150,857.71	17,024,038.36	68,781,329.26	0.00	7,307,226.44	0.00	912,544.30	
Policy formulation, coordination, plan implementation of the Filipinos overseas program	310100100001000	62,497,000.00	(2,633,000.00)	59,864,000.00	62,497,000.00	(2,633,000.00)	0.00	0.00	59,864,000.00	12,831,801.00	19,972,720.56	12,161,417.44	14,771,259.75	59,737,198.75	12,442,478.00	19,814,240.30	12,155,099.91	14,537,499.56	58,949,317.77	0.00	126,801.25	0.00	787,880.98	
PS		27,246,000.00	0.00	27,246,000.00	27,246,000.00	0.00	0.00	0.00	27,246,000.00	7,666,090.00	7,368,209.43	5,109,497.48	7,101,918.85	27,245,715.76	7,278,357.00	7,211,144.47	5,109,497.48	7,007,590.08	26,606,589.03	0.00	284.24	0.00	639,126.73	
MOOE		35,251,000.00	(2,633,000.00)	32,618,000.00	35,251,000.00	(2,633,000.00)	0.00	0.00	32,618,000.00	5,165,711.00	12,604,511.13	7,051,919.96	7,669,340.90	32,491,482.99	5,164,121.00	12,603,095.83	7,045,602.43	7,529,909.48	32,342,728.74	0.00	126,517.01	0.00	148,754.25	
Project(s)		20,051,000.00	(2,913,900.00)	17,137,100.00	17,137,100.00	0.00	0.00	0.00	17,137,100.00	960,511.00	5,389,203.89	995,757.80	2,611,202.12	9,956,674.81	960,511.00	5,389,203.89	995,757.80	2,486,538.80	9,832,011.49	0.00	7,180,425.19	0.00	124,663.32	
Locally-Funded Project(s)		20,051,000.00	(2,913,900.00)	17,137,100.00	17,137,100.00	0.00	0.00	0.00	17,137,100.00	960,511.00	5,389,203.89	995,757.80	2,611,202.12	9,956,674.81	960,511.00	5,389,203.89	995,757.80	2,486,538.80	9,832,011.49	0.00	7,180,425.19	0.00	124,663.32	
BaLinkBayan Portal	310100200001000	6,965,000.00	0.00	6,965,000.00	6,965,000.00	0.00	0.00	0.00	6,965,000.00	527,006.00	1,122,676.14	416,122.26	1,172,095.54	3,237,899.94	527,006.00	1,122,676.14	416,122.26	1,159,394.73	3,225,199.13	0.00	3,727,100.06	0.00	12,700.81	
MOOE		5,825,000.00	0.00	5,825,000.00	5,825,000.00	0.00	0.00	0.00	5,825,000.00	527,006.00	351,424.18	416,122.26	803,750.54	2,098,302.98	527,006.00	351,424.18	416,122.26	801,791.78	2,096,344.22	0.00	3,726,697.02	0.00	1,958.76	
CO		1,140,000.00	0.00	1,140,000.00	1,140,000.00	0.00	0.00	0.00	1,140,000.00	0.00	771,251.96	0.00	368,345.00	1,139,596.96	0.00	771,251.96	0.00	357,602.95	1,128,854.91	0.00	403.04	0.00	10,742.05	
CFO Information System Improvement Project (CFO-ISIP)	310100200003000	13,086,000.00	(2,913,900.00)	10,172,100.00	10,172,100.00	0.00	0.00	0.00	10,172,100.00	433,505.00	4,266,527.75	579,635.54	1,439,106.58	6,718,774.87	433,505.00	4,266,527.75	579,635.54	1,327,144.07	6,606,812.36	0.00	3,453,325.13	0.00	111,962.51	
MOOE		9,084,000.00	(2,913,900.00)	6,170,100.00	6,170,100.00	0.00	0.00	0.00	6,170,100.00	116,516.00	774,904.75	579,635.54	1,439,106.58	2,910,162.87	116,516.00	774,904.75	579,635.54	1,327,144.07	2,798,200.36	0.00	3,259,937.13	0.00	111,962.51	
CO		4,002,000.00	0.00	4,002,000.00	4,002,000.00	0.00	0.00	0.00	4,002,000.00	316,989.00	3,491,623.00	0.00	0.00	3,808,612.00	316,989.00	3,491,623.00	0.00	0.00	3,808,612.00	0.00	193,388.00	0.00	0.00	

Department : Other Executive Offices  
 Agency/Entity : Commission on Filipinos Overseas  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 003 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		82,548,000.00	(5,546,900.00)	77,001,100.00	79,634,100.00	(2,633,000.00)	0.00	0.00	77,001,100.00	13,792,312.00	25,361,924.45	13,157,175.24	17,382,461.87	69,693,873.56	13,402,989.00	25,203,444.19	13,150,857.71	17,024,038.36	68,781,329.26	0.00	7,307,226.44	0.00	912,544.30
PS		27,246,000.00	0.00	27,246,000.00	27,246,000.00	0.00	0.00	0.00	27,246,000.00	7,666,090.00	7,368,209.43	5,109,497.48	7,101,918.85	27,245,715.76	7,278,357.00	7,211,144.47	5,109,497.48	7,007,590.08	26,606,589.03	0.00	284.24	0.00	639,126.73
MOOE		50,160,000.00	(5,546,900.00)	44,613,100.00	47,246,100.00	(2,633,000.00)	0.00	0.00	44,613,100.00	5,809,233.00	13,730,840.06	8,047,677.76	9,912,198.02	37,499,948.84	5,807,643.00	13,729,424.76	8,041,360.23	9,658,845.33	37,237,273.32	0.00	7,113,151.16	0.00	262,675.52
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,142,000.00	0.00	5,142,000.00	5,142,000.00	0.00	0.00	0.00	5,142,000.00	316,989.00	4,262,874.96	0.00	368,345.00	4,948,208.96	316,989.00	4,262,874.96	0.00	357,602.95	4,937,466.91	0.00	193,791.04	0.00	10,742.05
Sub-Total, I. Agency Specific Budget		129,838,000.00	(8,213,900.00)	121,624,100.00	121,624,100.00	0.00	0.00	0.00	121,624,100.00	26,088,255.00	36,411,786.66	24,001,201.12	26,270,168.97	112,771,411.75	25,473,700.00	36,187,290.84	24,195,895.76	25,684,780.85	111,541,667.45	0.00	8,852,688.25	0.00	1,229,744.30
PS		47,699,000.00	2,633,000.00	50,332,000.00	47,699,000.00	2,633,000.00	0.00	0.00	50,332,000.00	12,993,651.00	13,812,066.29	11,020,649.48	12,505,339.11	50,331,705.88	12,381,984.00	13,587,687.77	11,221,661.65	12,501,245.73	49,692,579.15	0.00	294.12	0.00	639,126.73
MOOE		68,442,000.00	(4,146,900.00)	64,295,100.00	63,028,100.00	1,267,000.00	0.00	0.00	64,295,100.00	12,777,615.00	18,056,845.41	12,149,159.64	12,682,265.81	55,665,885.86	12,774,727.00	18,056,728.11	12,142,842.11	12,428,913.12	55,403,210.34	0.00	8,629,214.14	0.00	262,675.52
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		13,697,000.00	(6,700,000.00)	6,997,000.00	10,897,000.00	(3,900,000.00)	0.00	0.00	6,997,000.00	316,989.00	4,542,874.96	831,392.00	1,082,564.05	6,773,820.01	316,989.00	4,542,874.96	831,392.00	754,622.00	6,445,877.96	0.00	223,179.99	0.00	327,942.05
II. Automatic Appropriations		4,415,000.00	(3,167,000.00)	1,248,000.00	4,559,000.00	(3,311,000.00)	0.00	0.00	1,248,000.00	1,002,267.00	0.00	0.00	0.00	1,002,267.00	1,002,267.00	0.00	0.00	1,002,267.00	0.00	245,733.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		4,415,000.00	(3,167,000.00)	1,248,000.00	4,559,000.00	(3,311,000.00)	0.00	0.00	1,248,000.00	1,002,267.00	0.00	0.00	0.00	1,002,267.00	1,002,267.00	0.00	0.00	1,002,267.00	0.00	245,733.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		4,415,000.00	(3,167,000.00)	1,248,000.00	4,559,000.00	(3,311,000.00)	0.00	0.00	1,248,000.00	1,002,267.00	0.00	0.00	0.00	1,002,267.00	1,002,267.00	0.00	0.00	1,002,267.00	0.00	245,733.00	0.00	0.00	0.00
PS		4,415,000.00	(3,167,000.00)	1,248,000.00	4,559,000.00	(3,311,000.00)	0.00	0.00	1,248,000.00	1,002,267.00	0.00	0.00	0.00	1,002,267.00	1,002,267.00	0.00	0.00	1,002,267.00	0.00	245,733.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		4,415,000.00	(3,167,000.00)	1,248,000.00	4,559,000.00	(3,311,000.00)	0.00	0.00	1,248,000.00	1,002,267.00	0.00	0.00	0.00	1,002,267.00	1,002,267.00	0.00	0.00	1,002,267.00	0.00	245,733.00	0.00	0.00	0.00
PS		4,415,000.00	(3,167,000.00)	1,248,000.00	4,559,000.00	(3,311,000.00)	0.00	0.00	1,248,000.00	1,002,267.00	0.00	0.00	0.00	1,002,267.00	1,002,267.00	0.00	0.00	1,002,267.00	0.00	245,733.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	6,670,476.00	6,670,476.00	0.00	6,670,476.00	0.00	0.00	6,670,476.00	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	17,348.29	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	6,670,476.00	6,670,476.00	0.00	6,670,476.00	0.00	0.00	6,670,476.00	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	17,348.29	0.00	0.00
PS		0.00	6,670,476.00	6,670,476.00	0.00	6,670,476.00	0.00	0.00	6,670,476.00	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	17,348.29	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	6,670,476.00	6,670,476.00	0.00	6,670,476.00	0.00	0.00	6,670,476.00	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	17,348.29	0.00	0.00
PS		0.00	6,670,476.00	6,670,476.00	0.00	6,670,476.00	0.00	0.00	6,670,476.00	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	0.00	0.00	6,653,127.71	6,653,127.71	0.00	17,348.29	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		134,253,000.00	(4,710,424.00)	129,542,576.00	126,183,100.00	3,359,476.00	0.00	0.00	129,542,576.00	27,090,522.00	36,411,786.66	24,001,201.12	32,923,296.68	120,426,806.46	26,475,967.00	36,187,290.84	24,195,895.76	32,337,908.56	119,197,062.16	0.00	9,115,769.54	0.00	1,229,744.30
PS		52,114,000.00	6,136,476.00	58,250,476.00	52,258,000.00	5,992,476.00	0.00	0.00	58,250,476.00	13,995,918.00	13,812,066.29	11,020,649.48	19,158,466.82	57,987,100.59	13,384,251.00	13,587,687.77	11,221,661.65	19,154,373.44	57,347,973.86	0.00	263,375.41	0.00	639,126.73
MOOE		68,442,000.00	(4,146,900.00)	64,295,100.00	63,028,100.00	1,267,000.00	0.00	0.00	64,295,100.00	12,777,615.00	18,056,845.41	12,149,159.64	12,682,265.81	55,665,885.86	12,774,727.00	18,056,728.11	12,142,842.11	12,428,913.12	55,403,210.34	0.00	8,629,214.14	0.00	262,675.52
CO		13,697,000.00	(6,700,000.00)	6,997,000.00	10,897,000.00	(3,900,000.00)	0.00	0.00	6,997,000.00	316,989.00	4,542,874.96	831,392.00	1,082,564.05	6,773,820.01	316,989.00	4,542,874.96	831,392.00	754,622.00	6,445,877.96	0.00	223,179.99	0.00	327,942.05

Department : Other Executive Offices  
 Agency/Entity : Commission on Filipinos Overseas  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 003 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24

Recapitulation by OO:

I. Agency Specific Budget		82,548,000.00	(5,546,900.00)	77,001,100.00	79,634,100.00	(2,633,000.00)	0.00	0.00	77,001,100.00	13,792,312.00	25,361,924.45	13,157,175.24	17,382,461.87	69,693,873.56	13,402,989.00	25,203,444.19	13,150,857.71	17,024,038.36	68,781,329.26	0.00	7,307,226.44	0.00	912,544.30
OVERSEAS FILIPINO WELFARE PROGRAM		82,548,000.00	(5,546,900.00)	77,001,100.00	79,634,100.00	(2,633,000.00)	0.00	0.00	77,001,100.00	13,792,312.00	25,361,924.45	13,157,175.24	17,382,461.87	69,693,873.56	13,402,989.00	25,203,444.19	13,150,857.71	17,024,038.36	68,781,329.26	0.00	7,307,226.44	0.00	912,544.30

FERNANDO P. MARCOS  
 Budget Officer  
 Date: 2021-02-17 08:59:05

CANDELARIO R. GARCIA  
 Chief Accountant  
 Date: 2021-02-17 08:59:05

DIR. MARIO O. GARCIA  
 Chief Administrative Officer  
 Date: 2021-02-17 09:07:24

JUSTICE FRANCISCO P. ACOSTA  
 Chairperson  
 Date: 2021-02-17 09:13:56