

Office of the President of the Philippines
COMMISSION ON FILIPINOS OVERSEAS
 PHYSICAL REPORT OF OPERATION FOR 2014

PROGRAM/ ACTIVITY/ PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGET	ACCOMPLISHMENT	VARIANCE	REMARKS
MFO 1: Policy Development and Advocacy					
Policy inputs, Researches and Studies	Number of researches, studies undertaken, bills and policy inputs that are relevant to overseas Filipinos	24	58		<ol style="list-style-type: none"> 1. Inputs on the <i>ASEAN-Korea Migration Network Project</i> submitted to the IOM Migration Research and Training Centre, May 2014 2. USAID proposal on Combating human trafficking through an existing 1343 Actionline & website 3. USAID proposal on Combating human trafficking through an existing 1343 Actionline & website (2nd level) 4. Inputs on 5th Policy Consultation for High Level Dialogue with South Korean delegates 5. Proposal with the Jewish Distribution Committee: Psychological debriefing Training to Philippine Professionals responding to Disaster Situations 6. Inputs on the proposed Concept Note for Cultural Immersion of Filipino worker and migrants to Japan submitted to the Ministry of Foreign Affairs 7. Position paper on <i>HB No. 222 Amending For This Purpose Republic Act No. 6955, Otherwise Known As The Anti- Mail Order Bride Law</i> 8. Research on <i>Factors Affecting Emigration of Filipinos</i> 9. Research on the <i>Plight of Migration of Pharmacists</i> 10. Inputs on Prof. Nagasaka's research on <i>Children's Migration from the Philippines</i> 11. Inputs on <i>Decent Work Across Borders Project (DWAB)</i> – presented in ILO Geneva 12. Inputs to the proposed <i>Manual of Operations, Policies and Standards for Philippine Schools Overseas</i> 13. Proposal on Summer Work and Travel program under the EVP submitted to the DFA 14. Inputs to the proposed cooperation between the Philippine Embassy in Ottawa and IN-TAC 15. Inputs to the <i>Medium-Term Review and Update of the Philippine Development Plan 2011-2016</i>, submitted to NEDA, April 2014 16. Inputs on <i>Democracy and Good Governance: Enlarging Overseas Voter Participation in Philippine Elections</i> – a project proposal by the Center for Migrant Advocacy (CMA) with implementing partners from CFO, DFA and COMELEC 17. Inputs on the <i>Asian Development Bank Institute (ADB) Statistics</i> 18. Inputs on <i>The Current and Future Shape of International Migration, its Challenges and Significance to Asia</i> 19. Inputs on the <i>Transnational Migration in Transition (EURANET) project</i> 20. Inputs on <i>Impact of Migration and Remittances on Health and Education of Children and Other Family Members Left Behind: The</i>

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					<p><i>Philippine Experience</i></p> <p>21. Inputs on <i>State of Return and Reintegration of the Filipino Diaspora and its Role in the Philippine Development</i></p> <p>22. Inputs on <i>Current and Future Shape of International Migration, its Challenges and Significance to Asia</i></p> <p>23. Inputs to the <i>Human Development and Poverty Reduction (HDPR) Priority Convergence Program</i> submitted to the HDPR Secretariat, June 2014</p> <p>24. Article on <i>Engaging the Global Filipino Diaspora: Achieving Inclusive Growth</i>, submitted for the Diaspora, Development and Governance Book Project</p> <p>25. Policy Paper on <i>Creating a Sub-Committee on Migration and Development Rationale and Proposed Steps Forward</i> – submitted to NEDA, 10 January</p> <p>26. Inputs to the Philippine Government’s <i>Comments to the Draft Concept Note on the Migrants in Countries in Crisis (MICIC) initiative</i> – submitted to DFA, US Department of State and MICIC Working Group, 27 January</p> <p>27. Policy Paper on the <i>Impact of Migration and Remittances on Health and Education of Children and Other Family Members Left Behind: The Philippine Experience</i> - presented by Secretary Nicolas during the 4th ADBI-OECD-ILO Roundtable on Labour Migration in Asia: Building Human Capital Across Borders, 27-28 January, Tokyo, Japan</p> <p>28. Policy Paper on <i>The State of Return and Reintegration of the Filipino Diaspora and its Links Philippine Development</i> – presented by Secretary Nicolas during the KNOMAD Public Seminar, 4 March, Ottawa, Canada</p> <p>29. Inputs to the <i>Philippines’ Regional Consultation Workplan for the Migrants in Countries in Crisis (MICIC) Initiative</i> – submitted to DFA and MICIC Working Group, 5 March</p> <p>30. Policy Paper on <i>Channels used by Traffickers in the Philippines</i> – presented by Secretary Nicolas during Policy Conference on Addressing Irregular Migration and Human Trafficking in Europe and Asia, 6-7 March, Phnom Penh, Cambodia</p> <p>31. Inputs/Comments on <i>GFMD Documents</i> - submitted to the Department of Foreign Affairs, 04 April</p> <p>32. Inputs on <i>International Migration and Development at the Local Level: Realities, Challenges and Opportunities for Local Authorities and Stakeholders in the Bicol Region</i></p> <p>33. Inputs to the <i>Roundtable Discussion on the Interrelations between Public Policies, Migration and Development in the Philippines</i> – 24 April</p>

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					34. Inputs on <i>What the Philippines Hopes to Accomplish in the 7th Global Forum on Migration and Development (GFMD) Summit</i> - submitted to the Department of Foreign Affairs, 08 May 35. Policy Brief on the <i>Global Forum on Migration and Development: Perspective from Asia and the Pacific</i> , published by IOM and Migration Policy Institute (MPI), May 2014 36. Inputs on <i>Philippine Intervention on Diaspora Engagement</i> 37. Inputs on feasibility study in connection with negotiations between LBP and an Australian (foreign bank) for LBP to do the KYC of emigrants opening an account with this foreign bank 38. Inputs on <i>Promoting and Protecting the Rights and Welfare of Overseas Filipino Workers: The Philippine Experience</i> 39. Policy input on <i>House Bill No. 3576 otherwise known as "Forced Remittance Bill"</i> 40. Inputs to the <i>Departure Guidelines for International Passengers</i> , specifically the inclusion of the documentary requirements for emigrants, spouses and other partners of foreign nationals, Exchange Visitor Program (EVP) participants and Au Pair Program participants 41. Inputs on the drafting of the <i>Human Smuggling Bill</i> 42. Inputs on the drafting of the <i>Filipino Centenarians Bill</i> 43. Inputs on the <i>Proposed Creation of the Department of Overseas Filipino Workers (DOFW)</i> 44. Paper on <i>Migration Management for Sending Countries: The Philippine Experience</i> presented during the Metropolis Professional Development (MPD) Inaugural Training, 23-29 June 2014, Canada 45. ICPD PopCom-Philippine <i>Progress Report on Implementation of the International Conference on Population and Development Programme of Action</i> 46. Inputs to the <i>Report of the Convention on the Elimination of all forms of Discrimination Against Women (CEDAW)</i> 47. Inputs to the proposed <i>Migrant Resource Center in UP Diliman</i> submitted to the Philippine Migration Research Network (PMRN), August 2014 48. <i>Linking Migration, Remittances and Development: The Philippine Case</i> , presented during the Asia Microfinance Forum. 4-8 August 2014, China 49. <i>The Philippines Experience on Bilateral Labor Agreements and Migration</i> , presented during the Workshop on Bilateral Migration Agreements – Panacea of Migration Governance at the 2014 International Metropolis Conference, 4 November 2014, Italy 50. <i>The GFMD and Its Significance to Asia-Pacific and ASEAN Community 2015</i> , presented during the Workshop on Migration,

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					Return Migration and Development in Asia at the 2014 International Metropolis Conference, 6 November 2014, Italy 51. Inputs to the <i>ASEAN Regional Conference of Senior Officials on Strengthening the Protection and Empowerment of Women Migrant Workers</i> submitted to PCW, November 2014 52. Inputs on NALECC-SOCTA (Serious and Organized Crime Threat Assessments-SOCTA) 53. Inputs on Legal Systems related to international Marriage in Asia: South Korea, Taiwan, Japan, Philippines, Vietnam and Cambodia 54. Inputs on the proposed concept note for Cultural Immersion of Filipino worker and migrants to Japan submitted to the Ministry of Foreign Affairs, April 2014 55. Paper on the Role of CFO on International Marriage and their Children's Education, BSU, February 10, 2014 56. Paper on ASEAN-Korea Migrant Network on May 2014 57. Inputs to PCW MDG Women Children - The Philippines MDG Report For Women and Girls 58. Inputs to the United Nations Demographic Yearbook International Travel and Migration Statistics
Meetings, Workshops, Conferences	Number of meetings, workshops, trainings, conferences, etc. conducted	4	5		Organized/ co-organized: 1. FWN Filipina Global Leadership Summit, October 5-8, 2014, Manila 2. Philippine Nurses Summit and International Nurses Conference, Manila Hotel, January 2014 3. Ugnayan Series to Nordic countries: Norway, Sweden, Denmark and Iceland, November 17-27, 2014 4. Ugnayan sa Middle East, November 28 5. Ugnayan sa Roma, November 30 Participated: 1. 4 th Roundtable on "Migration in Asia: Building Human Capital across Borders organized by the ADBI, OECD and ILO (Sec. Nicolas; January 27-28, 2014; Tokyo Japan) 2. Global Knowledge Partnership on Migration and Development (KNOMAD) Advisory Committee Meeting of the World Bank (WB) (Sec. Nicolas; March 1-3, 2014; Ottawa, Ontario, Canada) 3. Conference on Addressing Irregular Migration and Human Trafficking in Europe and Asia (Sec. Nicolas; March 6-7, 2014; Phnom Penh, Cambodia) 4. Workshop on Enhancing a Victim-Centered Approach: Identification, Assistance, and Protection of Trafficking Victims in the Asia-Pacific Region organized by the United Nations Institute for Training and

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					<p>Research (UNITAR) and CIFAL Jeju (Mr. Vitasa and Ms. Ramos; March 15-22, 2014; Jeju, South Korea)</p> <p>5. Global Forum on Migration and Development (GFMD) 2013-2014 Forum Meeting on May 14 – 16, 2014 (Sec. Nicolas; May 11 - 16, 2014; Stockholm, Sweden)</p> <p>6. Korean International Migration Studies Association (KIMSA) Seminar to be held on 29 May 2014 (Sec. Nicolas; May 28 - 31, 2014; Seoul, Republic of Korea)</p> <p>7. Enhancing the Socio-Economic Welfare of Labour Migrants – Good Practices from Asia and Europe on 10 June 2014 (Sec. Nicolas; June 08 - 12, 2014; Geneva, Switzerland)</p> <p>8. CommunicAsia 2014 Summit: The 25th International Communications and Information Technology Exhibition and Conference Exhibition Services Pte Ltd. (Ms. Abelgas, Mr. Gregorio, Mr. Oulma, Engr. Rosas; June 16 – 20, 2014; Marina Bay Sands, Singapore)</p> <p>9. Migration Management for Sending Countries during the Metropolis Professional Development Training Programme on 24 June 2014 (Sec. Nicolas; June 21 - 26, 2014; Ontario, Canada)</p> <p>10. Phil-Israel Friendship Day Special Trade Exhibit</p> <p>11. Good Governance Summit 2014 – 15-17 January, PICC</p> <p>12. Project Launch of the IOM Crisis Management and Assistance to Nationals (CMAN) – 24 February</p> <p>13. IOM Book Launching – 3 April</p> <p>14. Policy Dialogue with the Decision Makers on the Migration of Health Workers – 8 April</p> <p>15. Roundtable on the OECD Project Interrelations between Public Policies, Migration and Development – 24 April</p> <p>16. Foreign Service Institute’s (FSI) Pre-Departure Orientation Seminar (PDOS) – 9 May</p> <p>17. Seminar on International Cooperation on Migration among Asian Countries – 29 May, Seoul, South Korea</p> <p>18. Workshop on Building an Inclusive Post 2015 Development Agenda: Strengthening South-South Cooperation – 30 May</p> <p>19. Financial Inclusion meeting at the Bangko Sentral ng Pilipinas</p> <p>20. Forum on: Managing Risk and World Development Report 2014 (Exec. Dir. Tirona; April 8; Eugenio Lopez Foundation Bldg. Asian Institute of Management)</p> <p>21. Migrant Health National Forum, Bayleaf Hotel, Intramuros September 11</p> <p>22. IOM’s planning workshop on US/JTIP supported project on Victim-Centered Counter Trafficking Awareness Campaign in Typhoon</p>

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					Haiyan affected areas 23. Round-table discussion on Contract Substitution 24. International Conference held at Bulacan State University sponsored by SEACOM Research Foundation, February 14, 2014 25. Workshop for Instructors and Public Officers regarding Pre-Departure Orientation Seminar by Ministry of Gender Equality and Family, Cities of Seoul, Ansan and Suwon-December 2-5, 2014 26. DSWD initiated forum on Cyber Porn and KOPINO forum 27. MTV Exit's Participatory Planning and Capacity Workshop, Museo sa Sugbu, Cebu City, March 27-28, 2014 28. MTV Exit Cebu Roadshow Public Event, SM City-Cebu. June 17, 2014 29. Conference on Access to Higher Learning for Students with Disability: Prospects and Challenges for Inclusive Education, Mandarin Plaza Hotel, Cebu City, June 30, 2014 30. Mindanao Summit on Migration, Environment, Peace and Development, Pinnacle Hotel and Suites, Davao City, August 07, 2014 31. Malaya: Going Against Trafficking, Mainstreaming the Issue of Modern Day Slavery, West Negros University, Bacolod City, Oct. 15, 2014 32. Capacity Building Seminars for PESO Managers, Crown Regency Hotel, Cebu City, Nov. 13, 2014 33. International Workshop on the Protection of Irregular Movements of Persons at Sea April 21-22, 2014 34. Attended IOM- Philippines' Migration Crisis Management: The Duty Bearer's Conference 15 December 2014, Hyatt Regency Hotel, Manila 35. Migration and Impact of Integration Policies on Social Cohesion: The Philippine Experience focused of Reintegration Efforts (Addressing Social Cohesion and Effects of Migrants' Integration in Europe and Asia"), KAS, Orchard Hotel, Singapore, November 3-4, 2014
Supervision of the Inter-Agency Council Against Trafficking - Advocacy and Communications Committee	Number of anti-trafficking activities implemented / conducted	No target	14		1. 4 Quarters Meetings, IACAT 7, March 21, June 17, Sept. 16, Nov. 14, 2014 2. Meeting with the Institute of Multi-Cultural Studies of the Catholic University of Daegu, South Korea., CFO-Cebu, June 23, 2014 3. Task Force Yolanda meeting, April 2014 4. Television interview with Bitag of Channel 5 on the issues of human trafficking in the guise of intermarriage 5. Youth Jam held in Cebu City organized by MTV Exit on CFO and ADVOCOM programs

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(ADVOCOM)					6. Radio interview with Laban Kontra Human Trafficking of DZAS on the issues of human trafficking and mail-order bride scheme 7. Leadership Training Seminar for members of the Catholic Women's League (CWL) in the Diocese of Cubao on the issues of women and migration 8. CSO Summit on Trafficking in Persons, Sarabia Manor Hotel and Convention Center, Iloilo City, October 09-10, 2014 9. Forum organized by the Student Council Alliance of the Philippines (SCAP) at West Negros University, Iloilo on human trafficking and 1343 Actionline 10. World Youth Alliance Regional Conference held in Manila on human trafficking 11. Research study of the University of Southern California on the use of technology in the fight against human trafficking 12. Anti-trafficking forum for barangay social workers of Sta. Rosa, Laguna 13. Media forum on counter-trafficking in Iloilo City 14. Polaris Project, an NGO operating the National Human Trafficking Resource Center (NHTRC): Study visit on anti-trafficking hotlines in the Philippines. CFO organized their meetings with the 1343 Actionline case officers and call takers, and IACAT Secretariat- August 5-7. 2014
MFO 2: Filipino Education and Heritage					
Philippine Schools Overseas (PSO)	Number of schools assisted	42	42	0%	1. The Philippine School Bahrain, Bahrain 2. International Philippine School of Shanghai, China 3. Maharlika International School, East Timor 4. Philippine School in Greece, Greece 5. Al-Andalus International School, Saudi Arabia 6. Al Danah International School, Saudi Arabia 7. Al Dura (Gems) International School, Saudi Arabia 8. Al Jazeera International School Dammam, Saudi Arabia 9. Shorouq Al Mamlakah International School, Saudi Arabia 10. Al Taj International School, Saudi Arabia 11. Bader International School, Saudi Arabia 12. Durat Al Sharq International School, Saudi Arabia 13. Elite International School, Saudi Arabia 14. Fawaq International School, Saudi Arabia 15. Future Generation Philippine International School, Saudi Arabia 16. International Philippine School in Al-Khobar, Saudi Arabia 17. International Philippine School in Jeddah, Saudi Arabia 18. International Philippine School in Riyadh, Saudi Arabia

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					19. Jeel Yanbu International School, Saudi Arabia 20. Millennium International School, Saudi Arabia 21. Palm Crest International School, Saudi Arabia 22. Philippine International School in Assir, Saudi Arabia 23. Philippine International School in Buraydah, Saudi Arabia 24. Riyadh International School, Saudi Arabia 25. Second Philippine International School, Saudi Arabia 26. Yanbu Elite International School, Saudi Arabia 27. Philippine International English School, Saudi Arabia 28. The New Kuwait Philippines International School, Saudi Arabia 29. Philippine Community School – Tripoli, Libya 30. Philippine Centennial Academy, International, Libya 31. Philippine Community School – Benghazi, Libya 32. United Filipino Community School, Libya 33. Philippine School – Oman, Libya 34. Philippine School Doha, Qatar 35. Philippine International School, Qatar 36. Far Eastern Private School, UAE 37. Philippine National School, UAE 38. Philippine Emirates Private School, UAE 39. The New Filipino Private School, UAE 40. The Philippine School, UAE 41. Twenty First Century Private Academy, UAE 42. United International Private School, UAE Organized the 12th Conference of Philippine Schools Overseas and the 1 st Philippine Schools Overseas Culinary Competition
Exchange Visitor Program (EVP)	Number of EVP participants registered and provided assistance	3,280	4,843	147.7%	Exchange Visitor Program (EVP) refers to the international exchange program which is a result of an agreement between the United States of America and Philippines to allow the exchange of their nationals for training in both countries.
	Number of Need for Training Certificates (NTC) applications processed	190	178	-6.3%	Need for Training Certificates (NTC) are issued to Exchange Visitor Program participants, specifically to Filipino licensed physicians, to extend their training program in the United states.
	Number of No Objection Statement (NOS) applications	40	93	132.5%	NOS is a diplomatic note from the alien's home government stating that it has no objection to the exchange visitors not returning home for fulfilling Home Residency Requirement (HRR) and to the possibility of the alien's remaining in the U.S. and becoming a resident.

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	processed				
Lakbay Aral and Youth Leaders in the Diaspora (YOULEAD)	Number of activities conducted	1	2	100%	1. YouLeaD in PSO, Ilocos Norte, May 6-9, 2014 2. Ultimate Medical Internship Program, Manila, July 11, 2014
Month of Overseas Filipinos	Number of activities conducted	4	4	-	1. 2014 Presidential Awards for Filipino Individuals and Organizations Overseas 2. International Forum on Migration in Singapore 3. National Forum on Migration, SSS 4. Regional Forum on Migration, Iloilo
MFO 3: Migrant Welfare Services					
Pre-Departure Registration and other Services	Number of overseas Filipinos assisted thru the pre-departure programs and other services	120,845	127,774	110%	Breakdown: <ul style="list-style-type: none"> • 92,419 – Registration Program (emigrants, spouses and other partners, au pairs, EVP) • 124 – Welfare Assistance to Migrants in Distress (Assisted thru ATN and 1343) • 35,231 – Diaspora to Development and Economic Partnering Programs
Community Education Program (CEP)	Number of provinces and cities covered by CEP activities	8	9	110%	1. Leyte 2. Iloilo 3. Cebu 4. Negros Oriental 5. Bohol 6. Cagayan de Oro City 7. Misamis Oriental 8. Quezon City 9. Bicol
Socio-Economic Development					
Financial Literacy Campaign	No. of activities conducted	9	9	-	1. Kapit Ka Training, St. John Neumann Migrants Center – Baclaran, March 3, 2014 2. Kapit Ka Training the Trainers, Clark International Airport, October 26 – 27 2014 3. Kapit Ka Training, Philippine School Doha, October 28, 2014 4. Kapit Ka Training, St. Mary's Missionaries, Rome, Italy, November 30,

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					2014 5. Financial Literacy training, Philippine Embassy in Oslo attended by 41 migrants, Nov. 19, 2014 6. Financial Literacy training, Landakot Church in Reykjavik, Iceland attended by 32 migrants, Nov. 21, 2014 7. Financial Literacy training, St, Anne's Church attended by 47 migrants, Nov.23 2014 8. Financial Literacy training, Stockholm, Sweden attended by 32 migrants, Nov. 26, 2014
Joint Migration and Development Initiatives (JMDI 2)	No. of activities conducted	10	10	-	1. Regional Forum on Migration and Development for Bicol Region, Villa Caceres Hotel, Naga City, 21-22 April 2014 2. Advocacy visits to 10 Bicol LGUs on migration and development training course, 1-4 September 2014 3. Regional Forum on Migration and Development for Western Visayas, Amigo Terraces Hotel, Iloilo City, 24-25 September 2014 4. Training of Trainers on Financial Literacy, Tan Ville Garden Resort, Rosario, Batangas, 24-26 September 2014 5. Training on Mainstreaming Migration and Development in Local Development Plans and Investment Program, Sorsogon Paradise Resort, Sorsogon City, September 29-October 1, 2014 6. CFO with NEDA VI conducted one on one meetings with governors of Guimaras, Iloilo, Capiz and Negros Occidental and designated planning, employment and investment or social welfare officials from Antique and Aklan from November 3-6, 2014 7. Training on Strengthening and Building Local Migration and Development Institutions, Rendezvous Hotel and Restaurant, Masbate City, 12-14 November 2014 8. Training on Mainstreaming Migration and Development in Local Plans and Investment Programs, Smallville 21 Hotel, Iloilo City, 26-28 November 2014 9. Migration and Development Forum, AVR Provincial Capitol, Lucena City, 2 December 2014 10. BLoG-MD Writeshop on Development of Training Modules on Migration and Development Mainstreaming, Institution Building, and Programs and Services Development – 29 May, Albay
Lingkod sa Kapwa Pilipino (LINKAPIL) Program	Amount of donations processed, monitored and distributed from	P102 M	P243.07 M	138%	Breakdown of donations <ul style="list-style-type: none"> • P229.6M (Health Related - 16 Medical Missions, 1 feeding program, 5 Gift-giving) • P1.17M (Education/Scholarship – 32 ongoing scholarship grants, 6 graduates, 12 school supplies donation and 7 book donations)

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	overseas Filipinos				<ul style="list-style-type: none"> • P1.64 M (8 Livelihood projects) • P3.41 M (2 Calamity Relief operations) • P6.55 M (Infrastructure - 32 classrooms, 2 housing projects, 2 water well system) • P0.66 M (11 Balik-Turo and Alay-Dunong Skills Transfer projects) No. of Beneficiaries: 237,051 individuals No. of provinces: 39 provinces including Metro Manila
Support to Operation/ Institutional Development					
Publications and other Information Materials	Number of publications and information materials published and distributed	No target	18		<ol style="list-style-type: none"> 1. Aus/NZ Handbook 2. Japan Handbook 3. USA Handbook 4. Canada Handbooks 5. 1343 Actionline posters, book marks, stickers, call cards, Pre-departure checklist 6. CFO Compendium of Statistics on International Migration 2013 7. CFO AVP 2014 edition 8. Overseas Voting AVP 9. eBulletin January Issue 10. eBulletin February Issue 11. eBulletin April Issue 12. eBulletin May Issue 13. eBulletin June Issue 14. eBulletin July Issue 15. eBulletin August Issue 16. eBulletin September Issue 17. eBulletin October Issue 18. eBulletin November-December Issue
Information Systems Strategic Plan (ISSP)	Number of Information Systems/ websites enhanced and developed	18	18	0%	<ol style="list-style-type: none"> 1. Filipinos Overseas Information System (FOIS) 2. Guidance and Counseling Information System (GCIS) 3. EVP Online Pre-Registration Information System 4. Au Pair Information System 5. Presidential Awards Database System 6. Online Database of Filipino Nurses (Nurse / Nursing Organization Profile) 7. Philippine Schools Overseas (PSO) Information System 8. Time Monitoring System (TMS) 9. LINKAPIL Information System 10. Guidance and Counseling On-line Appointment System 11. Marriage Broker Information System

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					12. I.C.T. Support Information System (ICTSIS) 13. Client Feedback Information System 14. Ugnayan sa Nordic Region website (ww.ugnayanno.cfo.gov.ph) 15. Ugnayan sa Roma website (www.ugnayanro.cfo.gov.ph) 16. Ugnayan sa Middle East Website (www.ugnayanme.cfo.gov.ph) 17. Third Global Summit of Filipinos in the Diaspora Website (www.3gs.cfo.gov.ph) 18. BaLinkBayan Online Portal Website (www.balinkbayan.gov.ph)
Inter-Agency Partnerships	Number of linkages with agencies	No target	30		MOAs/ MOUs 1. MOU with PNAAs and Nursing Societies re: Balikturo 2. MOU/ Letter of Agreement between CFO and American Jewish Joint Distribution Committee (JDC) , October 30, 2014 3. MOU with Catholic Daegu University 4. MOU with The Filipino Channel 5. MOU with DOS1 for continuous operation of 1343 Actionline 6. MOU with University of San Carlos on JDC, pre-departure programs and community based activities/project of CFO, November 18, 2014 BOC/TWGs/IACs 1. Board of Commissioners 2. Human Development and Poverty Reduction (HPDR) Cluster 3. Migrants in Countries in Crisis (MICIC) Initiative 4. Global Knowledge Partnership on Migration and Development (KNOMAD) Project 5. Medium Term Information and Communications Technology Initiative (MITHI) Technical Working Group 6. EVP Committee 7. IACPSO 8. Migration and Integration Management Training Organization (MIMTO) 9. FAITH Task Force 10. NEDA Social Development Committee –Committee on International Migration and Development) 11. Inter-Agency Council against Trafficking (IACAT) 12. Migration and Health Network 13. National Advisory Board Eura-Net Project 14. Remittance for Development Council (ReDC) 15. International Metropolis Steering Committee 16. Human Resource for Health Network 17. Medicare Portability Group 18. International Migration Statistics TWG 19. TWG on the revision of the Departure Guidelines for International

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					Passengers 20. TWG on the drafting of Human Smuggling Bill 21. TWG on the Amendment of the RA 6955 or the Anti-Mail Order Bride Act 22. National Law Enforcement Coordinating Committee (NALECC) 23. IAC-Month of Overseas Filipinos 24. ASEAN-Korean Migration Network
Statistics	Number of generated statistical reports and other data / information on registered Filipino emigrants and spouses and other partners of foreign Nationals	No target	1,213		Breakdown: <ul style="list-style-type: none"> • 930 master list of registered migrants to 36 PECs • 293 statistical reports and other data / information as requested by other government agencies, researchers, students, media and partner agencies 920 masterlist to 36 PECs
Staff Development	Number of training programs, workshops and conferences for personnel development conducted	No target	30		<ol style="list-style-type: none"> 1. Stress Debriefing (Feb. 8, Feb. 15, Mar. 1, Mar. 8, Mar. 15, and Mar. 29) 2. Customer Service (April 12) 3. Gender Sensitivity Training (April 28-29) 4. Disaster Preparedness Seminar (Jan. 22) 5. Fire Detection and Alarm System Training 6. Financial Wellness Seminar (Jan. 29) 7. Social Media Training (Aug. 27-28) 8. Data Center Structure Cabling Training 9. Adobe Creative Cloud Seminar 10. Core GAD Competencies Seminar 11. Rich Content Creation with Adobe Flash CS6 12. Speaker's Bureau (March 24) 13. Basic Policy Seminar (June 25-27) 14. Development Competency Quality Service Based Qualification Standards and Job Descriptions Seminar (Sept. 24) 15. ICT Disaster Risk Training (Oct. 22-24) 16. Seminar on Laws, Rules, and Regulations on Government Expenditures (July 23-25) 17. Summer Institute on Migration Course (May 19-24) 18. Problem Solving Technique Seminar (May 12) 19. Seminar on Data Analysis Using SPSMS (Aug. 29) 20. Seminar on Social Media for Development (Aug. 27-28) 21. In-House Training on Android/iOS Programming for MISD and

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					BaLinkBayan Personnel (July 21- Aug. 5) 22. Year-End Debriefing Session of MIED 23. Cliniquing and meeting with the US Embassy-Immigrant Visa Section- January 16, 2014 24. Cliniquing and meeting with Kyoto University Professors, Japan and Students 25. Cliniquing session and meeting with the Dutch Embassy on 26. Cliniquing and meeting with the Japanese Embassy: Anti-trafficking unit 27. Meeting and Cliniquing sessions with the 13 South Korean delegates in Cebu office 28. Debriefing session on Vocation-Life Balance, Fr. Jhun Nohara December 2014 29. Financial Wellness Seminar with BPI 30. Training on Data Analysis using SPSS (Beginner's Course)
BaLinkBayan: Overseas Filipino One Stop Online Portal for Diaspora Engagement					
Partnership and Linkages	Number of partnerships (MOAs) concluded with other government agencies and other organizations		5		1. MOA with National Anti-Poverty Commission 2. MOA with City of Cagayan de Oro 3. MOA with Philippine Health Insurance Corporation 4. MOA with Land Registration Authority 5. MOA with National Youth Commission
Meetings, Workshops, Conferences	Number of Conferences / Meetings Attended /Conducted to promote BaLinkBayan		23		1. 1st Filipino Nurses Summit and 9th International Nurses Conference 2. Philippine-Israel Friendship Day Special Trade Exhibit 3. SUMMID Calabarzon Quarterly Meeting 4. NEDA Regional Development Council Meeting (Calabarzon) 5. KABISIG Briefing and Meeting 6. Meeting with POEA to promote BaLinkBayan in POEA office 7. PhilDev IDEA Conference 8. NCC Ease of Doing Business Summit 9. DOH Stakeholders Meeting for FSMM 10. ASEAN Economic Community Forum 11. REDC Meeting 12. PSO Conference, Paoay, Ilocos Norte 13. Bicol Regional Forum (JMDI) 14. Migration and Development Initiative in Western Visayas 15. Research Colloquium on Migration and Development 16. BaLinkBayan FGD – Naga City 17. BaLinkBayan FGD - Ilocos Norte

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					18. BaLinkBayan FGD – Singapore 19. Technical training for LGU and CFO programmers 20. Ugnayan sa Nordic Regions 21. Ugnayan sa Middle East 22. Ugnayan sa Rome
Development of the Balinkbayan Web Portal Main Website and Web Content	Percentage of Web Portal Main Module Completion/	75%	75%	0%	Adopted the AO 39 Government Template for Websites
	Percentage of Web Content completion	70%	70%	0%	1. DTI,DA, DAR, DOST researches 2. Updated and Enhanced data on Product profiles based on new data from source agencies e.g. PCAARD 3. New data secured from National Competitiveness Council of DTI 4. Updated Business and Investment Guide CD 5. New Data secured form National Anti-Poverty Commission 6. Classroom shortages and damages data processed from DepEd data 7. Survey on PCNC registered NGOs 8. Survey on social enterprises for RAD Trade Mission (with initial discussions on donor-advised fund) 9. Conducted a survey of 536 National Government Agencies and 1,672 Local Government Units 10. NCC Competitive Index map, finished and updated with 2014 data. 11. Classroom damages map developed 12. Classroom shortages map developed
Development of Marketing and Project Promotion Strategy	Number of Overseas Filipinos that knows the project	No target			Total No. of Visits: 37,841 Total No. of Unique Visitors: 27,675 Total No. of Pageviews: 120,907 Total No. of Hits: 2,007,977 Total No. of Facebook likes: 1,495
	No. of inquiries from overseas answered	No target	9		1. Mr. Dennis Cadiante on cattle raising (Rome, Italy) 2. Shervin Barotea on cattle raising (Saudi Arabia) 3. Aileen Baliton on SSS payments 4. Omar Abubakar Kabulot on starting a business. 5. Linda Quezon on PhilHealth contributions (Saudi Arabia) 6. Lovely Anne Gomez on clothing retail 7. Anne Tuazon on Pag-IBIG query 8. Gloria Mamoyac on passport name change 9. Delia Carlos on loans for broiler business
Development of Information Systems	Number of systems developed	8	8	0%	1. NCC Map 2. Yolanda/Bohol Map 3. Classroom Shortages Map

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					4. Foreign Surgical and Medical Missions 5. Special Temporary Permit 6. Entrepreneurial Test 7. Ilocos Norte Business Query 8. User Profile Registration and Profiling System
	Completion percentage of the development of the BaLinkBayan Web Portal Main ICT Infrastructure at CFO and Pilot LGUs	100%	100%	0%	Completed the acquisition and setup of ICT Equipments (server, computer, etc) Setup of the main Balinkbayan network infrastructure (firewall, internet, security) System assessment completed. All ICT resources delivered; set-up completed.
	Number of promotional materials prepared	No target	44		<ul style="list-style-type: none"> • 1 BaLinkBayan fan-brochure • 1 BaLinkBayan flyer • 1 BaLinkBayan Flyer Standee • 36 BaLinkBayan Banners for web and FB • 1 BaLinkBayan Tarpaulin design for CFO • 1 BaLinkBayan Cover for 1st Stakeholders Report • 1 BaLinkBayan Cover for 2nd Stakeholders' Kit • 1 BaLinkBayan AVP 2014 Edition • 1 BaLinkBayan 2015 Calendar

Prepared by:

RODRIGO V. GARCIA, JR.
 Officer-in-Charge, Planning, Policy and Research Division
 Commission on Filipinos Overseas

Approved by:

SECRETARY IMELDA M. NICOLAS
 Chairperson
 Commission on Filipinos Overseas

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