

## ANNEX B

### (COMMISSION ON FILIPINOS OVERSEAS) Procurement Monitoring Report as January 15, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity									
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
<b>COMPLETED PROCUREMENT ACTIVITIES</b>													
ITB No. 2017-001	Rental of Venue, Accommodation and Provision of meals for the 15th PSO Conference for FY 2017	CFO-PMD	PUBLIC BIDDING		1-Mar-17	8-Mar-17	March 1-7, 2017	31-Mar-17	1-Apr-17	Mar 31, 2017 to April 5, 2017	7-Apr-17	7-Apr-17	10-Apr-17
ITB No. 2017-002	Supply, Delivery, Installation, Configuration, Testing and Commissioning of ICT Equipment and Accessories for CFO ISSP for FY 2017	CFO-MISD	PUBLIC BIDDING		1-Mar-17	8-Mar-17	March 1-7, 2017	24-Mar-17	March 25, 2017	March 27-29, 2017	30-Mar-17	30-Mar-17	3-Apr-17
ITB No. 2017-003	Contract for the Provision of Three (3) Programmers through Manpower Services for CFO.	CFO-AFD	PUBLIC BIDDING		2-May	9-May	May 2-8, 2017	23-May	24-May	May 24-26, 2017	2-Jun	2-Jun	5-Jun-17
ITB No. 2017-004	Provision of Internet Connection Service to CFO Office	CFO-MISD	PUBLIC BIDDING		2-Jun-17	9-Jun-17	June 2-8, 2017	23-Jun-17	24-Jun-17	June 24-29, 2017	10-Jul-17	10-Jul-17	13-Jul-17
ITB No. 2017-005	Provision of Security Services for CFO for the FY 2017-2018	CFO-AFD	PUBLIC BIDDING		4-Aug-17	August 11, 2017	August 4-10, 2017	25-Aug-17	26-Aug-17	August 31, 2017 to Sept. 6, 2017	8-Sep-17	8-Sep-17	11-Sep-17
ITB No. 2017-006	Printing of various CFO Information, Education and Communication Materials.	CFO-AFD	PUBLIC BIDDING		10-Nov-17	17-Nov-17	November 10-16, 2017	1-Dec-17	1-Dec-17	December 1-4, 2017	6-Dec-17	6-Dec-17	8-Dec-17
RFQ	Supply and Delivery of BaLinkBayan and 1343 Actionline Polo Shirt	CFO-MIED	Negotiation (SVP 53.9 above 50K)		15-Sep-17			22-Sep-17			2-Oct-17	2-Oct-17	
RFQ	Supply and Delivery of various Giveaways (Eco-bag, Notebook and Rubber Bag tag)	CFO-PMD	Negotiation (SVP 53.9 above 50K)		15-Sep-17			22-Sep-17			2-Oct-17	2-Oct-17	
RFQ	Rental of Venue, Accommodation and Banquet Service for the 2017 CFO Team Building	CFO-AFD	Negotiation (SVP 53.9 above 50K)		29-Mar-17			3-Apr-17			4-Apr-17	4-Apr-17	
RFQ	Rental of Venue with Meals and Accommodation for the Seminar-Workshop on Issues of Inter-marriage in Legaspi City	CFO-MIED	Negotiation (SVP 53.9 above 50K)		25-Nov-17			1-Dec-17			4-Dec-17	4-Dec-17	
RFQ	Rental of Venue, Accommodation and Banquet Service for the Stress Debriefing Program for IACAT Frontline Service Provider	CFO-MIED	Negotiation (SVP 53.9 above 50K)		10-Nov-17			17-Nov-17			22-Nov-17	22-Nov-17	
RFQ	Rental of Venue with Meals and Accommodation for the Seminar-Workshop on Issues of Inter-marriage in Dumaguete City	CFO-MIED	Negotiation (SVP 53.9 above 50K)		10-Nov-17			17-Nov-17			27-Nov-17	27-Nov-17	
RFQ	Supply and Delivery of Server	CFO-MISD	Shopping (52.1 b above 50K)		8-Dec-17			15-Dec-17			22-Dec-17	22-Dec-17	
RFQ	Procurement/Renewal of WatchGuard XTM 535 1 year Security Suite for CFO	CFO-MISD	Shopping (52.1 b above 50K)		7-Dec-17			12-Dec-17			13-Dec-17	13-Dec-17	
RFQ	Rental of Venue, Accommodation and Banquet Services for the Stress Debriefing Program for the Stakeholder meeting for LGU in the Bicol Region.	CFO-MIED	Shopping (52.1 b above 50K)		6-Dec-17			11-Dec-17			11-Dec-17	11-Dec-17	
RFQ	Supply and Delivery of various Giveaways for BaLinkBayan (Eco Bag, Filler Type Notebook and Rubber Bag Tag)	CFO-PMD	Shopping (52.1 b above 50K)		6-Dec-17			11-Dec-17			15-Dec-17	15-Dec-17	
RFQ	Supply and Delivery of 1343 Actionline Polo Shirt (2017-10-081A)	CFO-MIED	Shopping (52.1 b above 50K)		2-Dec-17			8-Dec-17			14-Dec-17	14-Dec-17	
RFQ	Supply and Delivery of 1343 Actionline Bag Tags (2017-10-081B)	CFO-MIED	Shopping (52.1 b above 50K)		2-Dec-17			8-Dec-17					

RFQ	Supply, delivery of various Paint materials use for the refurbishing of CFO's Satellite Office in Cebu	CFO-AFD	Shooping (52.1 b above 50K)		7-Nov-17			14-Nov-17			16-Nov-17	16-Nov-17	
RFQ	Hiring of Speakers for the 2 days Technical Writing Seminar for CFO Employees	CFO-AFD	Shooping (52.1 b above 50K)		26-Sep-17			2-Oct-17			23-Oct-17	23-Oct-17	
RFQ	Supply, delivery, set-up, testing, training and installation of High Definition CCTV for CFO Office.	CFO-MISD	Shooping (52.1 b above 50K)		26-Sep-17			2-Oct-17			5-Oct-17	5-Oct-17	
RFQ	Supply and Delivery of 6 sets of Storage Rack	CFO-AFD	Shooping (52.1 b above 50K)		26-Sep-17			2-Oct-17					
RFQ	Supply and delivery of Mobile Annual Physical Examination for the Commission on Filipinos Overseas	CFO-AFD	Shooping (52.1 b above 50K)		26-Sep-17			2-Oct-17			6-Oct-17	6-Oct-17	
RFQ	Renewal/Upgrade of WatchGuard XTM26-W Security Suite for CFO Cebu and AFD-Main.	CFO-MISD	Shooping (52.1 b above 50K)		16-Aug-17			23-Aug-17			17-Aug-17	17-Aug-17	
RFQ	Provision of Manpower Service for the following personnel; MAINTENANCE TECH., WEB DEV. and DATA ENCODER	CFO-AFD	Shooping (52.1 b above 50K)		15-Aug-17			22-Aug-17			24-Aug-17	24-Aug-17	
RFQ	Provision of Janitor for the CFO Cebu Office.	CFO-AFD	Shooping (52.1 b above 50K)		15-Aug-17			22-Aug-17			23-Aug-17	23-Aug-17	
RFQ	Procurement of six (6) units of HP 300GB Hard Drive.	CFO-MISD	Shooping (52.1 b above 50K)		15-Aug-17			22-Aug-17			23-Aug-17	23-Aug-17	
RFQ	Procurement of Computer Desktop for the BaLinkBayan LGU Partner.	CFO-MISD	Shooping (52.1 b above 50K)		15-Aug-17			22-Aug-17			24-Aug-17	24-Aug-17	
RFQ	Procurement of Renewal of KASPERSKY Licenses	CFO-MISD	Shooping (52.1 b above 50K)		9-Aug-17			16-Aug-17			18-Aug-17	18-Aug-17	
RFQ	Services Level Agreement for HP Server and HP Switch.	CFO-MISD	Shooping (52.1 b above 50K)		9-Aug-17			16-Aug-17			18-Aug-17	18-Aug-17	
RFQ	Provision of Manpower Services	CFO-AFD	Shooping (52.1 b above 50K)		2-Aug-17			9-Aug-17					
RFQ	Renewal of forty (40) licenses Kaspersky Licenses.	CFO-MISD	Shooping (52.1 b above 50K)		10-Jun-17			16-Jun-17			16-Jun-17	16-Jun-17	
RFQ	Printing of Handbook for Filipinos Migrating to the United States of America.	CFO-MIED	Shooping (52.1 b above 50K)		3-Jun-17			9-Jun-17			19-Jun-17	19-Jun-17	
RFQ	Subscription of SSL Website for baLinkBayan.ph (Renewal)	CFO-MISD	Shooping (52.1 b above 50K)		8-Jul-17			14-Jul-17			9-Jun-17	9-Jun-17	
RFQ	PABX Maintenance Service AgreementT	CFO-MISD	Shooping (52.1 b above 50K)		24-May-17			31-May-17			2-Jun-17	2-Jun-17	
RFQ	Renewal of thirty five(35) licenses Kaspersky Licenses.	CFO-MISD	Shooping (52.1 b above 50K)		24-May-17			31-May-17					
RFQ	Rental of Van use for the 15th PSO CONFERENCE for FY 2017.	CFO-PMD	Shooping (52.1 b above 50K)		10-May-17			17-May-17					
RFQ	Tour Package for the 15th PSO Conference participants.	CFO-PMD	Shooping (52.1 b above 50K)		10-May-17			17-May-17					
RFQ	Printing of Handbook for Filipino AU Pair to Europe.	CFO-MIED	Shooping (52.1 b above 50K)		21-Apr-17			28-Apr-17			29-May-17	29-May-17	
RFQ	Hiring of Certifying Body for the Application of CFO to QMS ISO 9001:2015	CFO-AFD	Shooping (52.1 b above 50K)		7-Apr-17			17-Apr-17			24-Apr-17	24-Apr-17	
RFQ	Hiring of Trainors for the Two (2) days Training on Corporate Video Production for CFO Employees.	CFO-AFD	Shooping (52.1 b above 50K)		29-Mar-17			3-Apr-17			18-Apr-17	18-Apr-17	
RFQ	Procurement of Firewall and Installation and Configuration for Clark Office.	CFO-MISD	Shooping (52.1 b above 50K)		29-Mar-17			3-Apr-17			19-Apr-17	19-Apr-17	
RFQ	Printing of CFO Exchange Visitor Program (EVP) PDOS Kit.	CFO-PMD	Shooping (52.1 b above 50K)		21-Feb-17			1-Mar-17			1-Mar-17	1-Mar-17	
RFQ	General Pest Abatement Maintenance for CFO Office.	CFO-AFD	Shooping (52.1 b above 50K)		15-Feb-17			22-Feb-17			7-Mar-17	7-Mar-17	
RFQ	Hiring of Individual Speakers for Two (2) days Training Workshop on Public Speaking.	CFO-AFD	Shooping (52.1 b above 50K)		31-Jan-17			7-Feb-17			8 Fb 2017	8 Fb 2017	
RFQ	Rental Venue, Accommodation and Banquet Services for the 2017 CFO Team Building.	CFO-AFD	Shooping (52.1 b above 50K)		28-Jan-17			3-Feb-17					
RFQ	Preventive Maintenance of CFO Aircondition	CFO-AFD	Shooping (52.1 b above 50K)		25-Jan-17			31-Jan-17			8-Feb-17	8-Feb-17	

RFQ	Provision of the Services for the Manpower of Three (3) personnel of Data Encoder and One (1) personnel for Administrative Clerk.	CFO-AFD	Shooping (52.1 b above 50K)		25-Jan-17			31-Jan-17			8-Feb-17	8-Feb-17	
PS-DBM	Procurement of various consummable, common use supplies use for the 1st Quarter of FY 2017	CFO	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PS-DBM	Procurement of various consummable, common use supplies use for the 2nd Quarter of FY 2017	CFO	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PS-DBM	Procurement of various consummable, common use supplies use for the 3rd Quarter of FY 2017	CFO	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PS-DBM	Procurement of various consummable, common use supplies use for the 4th Quarter of FY 2017	CFO	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget</b>													
<b>Total Contract Price of Procurement</b>													
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>													

**ON-GOING PROCUREMENT ACTIVITIES**

<b>Total Alloted Budget</b>													

**Prepared by:**

  
**ARNEL E. SUAL**  
 BAC Secretariat

**Recommended for Approval**

  
**RODRIGO V. GARCIA JR**  
 BAC Chairperson





		GAA																	
N/A	N/A	GAA																	
N/A	N/A	GAA																	
N/A	N/A	GAA																	
N/A	N/A	GAA																	
<b>Budget of Procurement Activities</b>			<b>20,261,500.58</b>																
<b>Procurement Activities Conducted</b>																	<b>17,086,765.46</b>		
<b>(Total Budget - Total Contract Price)</b>			<b>3,174,735.12</b>																

<b>of On-going Procurement Activities</b>																			

by:

APPROVED:

  
**MARIA REGINA ANGELA G. GALIAS**  
 Head of the Procuring Entity