

QUARTERLY PHYSICAL REPORT OF OPERATION

As at December 31, 2015

Department : Other Executive Offices
 Entity Name : Commission on Filipinos Overseas
 Operating Unit : N/A
 Organization Code (UACS) : 260030000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: OVERSEAS FILIPINO WELFARE SERVICES	000003010000000												
Direct Services to Overseas Filipinos													
Quantity													
No. of overseas Filipinos assisted		54,000	54,000	36,000	36,000	180,000	50,873	38,245	43,299	30,136	162,553	(17,447)	
Quality													
Percentage of overseas Filipinos assisted who rate the services as good or better		85%	85%	85%	85%	85%	90%	90%	90%	114%	96%	11%	
Percentage of overseas Filipinos who are aware of the programs of CFO		100%	100%	100%	100%	100%	100%	100%	100%	356%	164%	64%	
Timeliness													
Percentage of requests for assistance responded to within 24 hours		80%	80%	80%	80%	80%	90%	90%	90%	126%	99%	19%	
Formulation and Coordination of Programs with Other Agencies													
Quantity													
No. of programs formulated and developed or reviewed and updated		9	22	22	22	25	8	8	7	7	30	5	
Quality													
Percentage of program beneficiaries who rate the program services as good or better		80%	80%	80%	80%	80%	85%	85%	85%	121%	94%	14%	
Timeliness													
Percentage of integrated programs reviewed at least twice in the last two (2) years		90%	90%	90%	90%	90%	95%	95%	95%	75%	90%	0%	

Prepared By:

In coordination with:

Approved By:

Rodrigo Garcia
 Planning Services Head/Planning Officer

FERNANDO MARCOS
 Financial Services Head/Budget Officer

SECRETARY IMELDA M. NICOLAS
 Agency Head/Department Secretary