



COMMISSION ON FILIPINOS OVERSEAS

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Filipinos Overseas	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.</p>	Overseas Filipino Welfare Services	Php46.214	Direct Services to Overseas Filipinos				
			Number of overseas Filipinos assisted	184,818 Filipinos assisted	170,000 Filipinos assisted	172,454 Filipinos assisted	101%
			Percentage of overseas Filipinos assisted who rate the services as good or better	85%	85%	97%	114%
			Percentage of overseas Filipinos who are aware of the programs of the CFO	116%	100%	104%	104%
			Percentage of request for assistance responded to within 24 hours	100%	80%	96%	120%
			Formulation and Coordination of Programs with other Agencies				
			Number of programs formulated and developed or reviewed and updated	30 programs formulated	25 programs formulated	29 programs formulated	116%
			Percentage of program beneficiaries who rate the program services as good or better	96%	80%	97%	121%
			Percentage of integrated reviewed at least twice in the last two years	105%	90%	120%	133%
			STO and GASS				
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.919	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	86%	100%	91%	91%
Php74,150,000 Php86,001,000					Php46,415,000 Php50,804,000		
Disbursements BUR Ratio of total disbursement to total obligations.			96%	100%	98%	98%	
			Php43,618,000 Php45,672,000		Php45,614,000 Php46,415,000		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing of Cash Advances			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES