

Commission on Filipinos Overseas Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brand and Social Media Consultant	OSEC/OED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	600,000.00	600,000.00		1 year salary of Brand and Social Media Consultant
	Media Consultant	OSEC/OED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1	Q1	GoP	600,000.00	600,000.00		1 year salary of Media Consultant
	Conduct of Regular Executive Meeting	OSEC/OED	NO	Shopping	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	60,000.00	60,000.00		Other Miscellaneous (Meals, Technical, etc)
	Conduct of Online Ugnayan Series	OSEC/OED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00		Other Miscellaneous (Meals, Technical, etc)
	Souvenir Shirts for Online Ugnayan Series	OSEC/OED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	270,000.00	270,000.00		For Online Ugnayan Series
	Token for Speakers	OSEC/OED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	60,000.00	60,000.00		For Online Ugnayan Series
	Courier Fees	OSEC/OED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	90,000.00	90,000.00		For Distribution of Souvenirs and Token for the Online Ugnayan Series
	OSEC Media Production	OSEC/OED	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	120,000.00	120,000.00		For OSEC Media Production
	OSEC Media Publication	OSEC/OED	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	675,000.00	675,000.00		For OSEC Media Publication
	Acquisition of all Media-Related Equipment	OSEC/OED	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		To be used by the Media Team
	Refurbishment of the Office of the Secretary and Office of the Executive Director	OSEC/OED	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		Refurbishment of the Office of the Secretary (OSEC) and Office of the Executive Director (OED)
	Fire Detection and Fire Alarm for Server Room	MISD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	250,000.00	250,000.00		For the server room
	New toner and Ink for New Printers	MISD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	250,000.00	250,000.00		Inks for new printers
	Office/Workstation Partition Services for MISD	MISD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	500,000.00	500,000.00		Partition Services for MISD office
	CFO Community Education Program	MIED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	725,600.00	725,600.00		Conduct of information campaign on the realities of migration and its issues. To cover travel and operational expenses for information campaign to be implemented in 30 provinces: (Hotel accomodation, Transportation, Food Expenses, Incidental and Operating Expense).
	Production and printing of information and educational materials (Polo shirts, jackets, bag tags, stickers, posters, etc.)	MIED	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,500,000.00	1,500,000.00		Operations of the Inter-Agency Council Against Trafficking-Advocacy and Communications Committee (IACAT-ADVOCOM) and the 1343 actionline against human trafficking

Community Education Program on Migration and Human Trafficking	MIED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	725,600.00	725,600.00	Conduct of anti-trafficking Advocacy trainings/ activities
Intermarriage (4) Seminar for Solemnizing officer, LGUs	MIED	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GoP	750,000.00	750,000.00	To conduct awareness seminar for marriage counselors, local civil registrars, social workers, law enforcement agencies and faith-based organizations on the issues of intermarriage covering five (5) provinces; Palawan, Zambales, Aklan, Ilocos Sur and Samar
Fabrication of new BaLinkBayan Materials	PMD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	600,000.00	600,000.00	For BaLinkBayan Project
Conduct of 2 stakeholders Meeting	PMD	NO	NP-53.9 - Small Value Procurement	Q2 and Q4	N/A	Q2 and Q4	Q2 and Q4	GoP	500,000.00	500,000.00	For BaLinkBayan Project
Conduct of Capacity Building Trainings and Workshops for BLB Partners	PMD	NO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	For BaLinkBayan Project
Reprinting of EVP Kits (EVP Handbook)	PMD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	110,000.00	110,000.00	Handbooks for Exchange Visitor Program (EVP)
Reprinting of J1 Registration Stickers	PMD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00	Registration Stickers for J1 Visa Holders
Conduct of Regular Meetings	PMD	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	24,000.00	24,000.00	Conduct of at least 6 EVP regular meetings
Publication of issued EVP Resolutions	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic W	N/A	N/A	Q1-Q4	Q1-Q4	GoP	210,000.00	210,000.00	Publication for EVP Resolutions
Conduct of ocular inspections or monitoring of implemented Linkapil Projects	PMD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00	Ocular Inspection and Monitoring of Linkapil Projects
Conduct of Capacity Building or Conference for Philippine Schools Overseas (PSOs)	PMD	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	1,500,000.00	1,500,000.00	For Philippine Schools Overseas
Conduct of ocular inspection of PSOs in Libya	PMD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	600,000.00	600,000.00	Conduct of ocular inspection of PSOs in Libya by 2 representatives
Conduct of ocular inspection of PSOs in KSA	PMD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	600,000.00	600,000.00	Conduct of ocular inspection of PSOs in KSA by 2 representatives
Conduct of ocular inspection of PSOs in Italy	PMD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	600,000.00	600,000.00	Conduct of ocular inspection of PSOs in Italy by 2 representatives
Conduct and facilitate contest for PSOs	PMD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100,000.00	100,000.00	For Philippine Schools Overseas
Publication of PSO's MPSR Vol. 3	PMD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00	For Philippine Schools Overseas
Distribution of VSR materials to Phil. Embassies/Consulates and other CFO partner-agencies using external hard drive	PMD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	275,000.00	275,000.00	For Virtual Sentro Rizal (VSR)
Conduct of 2 modules of Lakbay-Aral/YouLeaD	PMD	NO	Competitive Bidding	Q2 and Q4	Q2 and Q4	Q2 and Q4	Q2 and Q4	GoP	1,600,000.00	1,600,000.00	YouLead Project
Fabrication of YouLeaD IEC Materials	PMD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00	YouLead Project
Conduct of Preparatory Meetings (Food, Refreshments) for 2022 Month of Overseas Filipinos (MOF)	PPRD	NO	Shopping	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GoP	20,000.00	20,000.00	Conduct of Preparatory Meetings (Food, Refreshments) for 2022 Month of Overseas Filipinos (MOF)

Travel Expenses for Regional Forums for 2022 MOF	PPRD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	150,000.00	150,000.00	For 2022 MOF
Travel Expenses for International Forums	PPRD	NO	NP-53.9 - Small Value Procurement	As the need	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00	For 2022 MOF
MOF 2022 Tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	6,500.00	6,500.00	For 2022 MOF
LED Wall for MOF 2022 Forum	PPRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	75,000.00	75,000.00	For 2022 MOF
Meals for the preparatory and post meetings for National Forum	PPRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	8,000.00	8,000.00	For 2022 MOF
Cineforum film (copyright) and food for participants	PPRD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	50,000.00	50,000.00	For 2022 MOF
Advertising / Social Media Boost for Migration Advocacy and Media (MAM) Awards	PPRD	NO	NP-53.6 Scientific, Scholarly, Artistic W	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	60,000.00	60,000.00	For MAM Awards
Printing and Publication of MAM Awards Souvenir Book	PPRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00	For MAM Awards
Photowall and standee tarpaulins for MAM Awards	PPRD	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00	For MAM Awards
Meals for MAM Awards Secretariat Meeting	PPRD	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	30,000.00	30,000.00	For MAM Awards Secretariat Meetings
Meals for the conduct of the post-awards assessment meeting	PPRD	NO	Shopping	Q4	N/A	Q4	Q4	GoP	20,000.00	20,000.00	For MAM Awards post-awards assessment meeting
Meals for the conduct of Inter-Agency Meetings on Overseas Filipino Centenarians	PPRD	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	20,000.00	20,000.00	For Inter-Agency Meetings on Overseas Filipino Centenarians
Printing of Compendium of Statistics for Overseas Filipino Centenarians	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150,000.00	150,000.00	For Overseas Filipino Centenarians
Midterm and Year-End Evaluation Workshop	PPRD	NO	NP-53.10 Lease of Real Property and	As the need	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00	Venue for 2 events (40pax)
Board of Commissioners Meeting (Honoraria, Venue and Operating Expenses)	PPRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	112,000.00	112,000.00	Honoraria, Venue and Operating Expenses for the Board of Commissioners Meeting
GAD Activities and Meetings for GAD mainstreaming review	PPRD	NO	Shopping	Q1	N/A	Q1	Q1	GoP	20,000.00	20,000.00	Support to Gender and Development Focal Point System (GFPS) Team
Polo shirt for Womens Month Celebration	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75,000.00	75,000.00	Support to Gender and Development Focal Point System (GFPS) Team
Toys, coloring books and coloring pens	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00	Support to Gender and Development Focal Point System (GFPS) Team
Seminar on the Filipino Language	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00	Support to Lupong Korespondensiya Opisyal
Buwan ng Wika Tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	1,000.00	1,000.00	Support to Lupong Korespondensiya Opisyal
Division signages - mission, vision on Filipino (cintra board)	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00	Support to Lupong Korespondensiya Opisyal
One (1) Technical Officer/Consultant	PPRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00	Technical Consultant of PPRD
12 units Universal Tower Extension Cord with switch	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	12,000.00	12,000.00	For Office use
1 unit Corkboard with sliding glass door (W 150cm X L 90cm) for PPRD Bulletin Board	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	10,000.00	10,000.00	For Office use
1 unit White Board on Wheels	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	8,000.00	8,000.00	For Office use

4 units Filing Cabinet - 4 layers	PPRD	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00	40,000.00	4 units of Filing cabinet for office use
9 units Ergonomic Executive Office Chairs	PPRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	54,000.00	54,000.00	9 units of ergonomic chairs for office use
12 units Office Cubicle with acrylic shield	PPRD	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	240,000.00	240,000.00	L-type laminated table with clear glass finish/panel, with overhead cabinet swing door with lock and/or open shelves, color maroon and grey for office use.
TOTAL AMOUNT									18,062,700.00		


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