

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Commission on Filipinos Overseas

Operating Unit: N/A

Organization Code (UACS): 260030000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: OVERSEAS FILIPINO WELFARE SERVICES	000003010000000												
Direct Services to Overseas Filipinos													
Quantity													
Number of overseas Filipino assisted		34,000	51,000	51,000	34,000	170,000	67,123	31,873	33,673	39,276	172,454	2,454	
Quality													
Percentage of overseas Filipinos assisted who rate the services as good or better		85%	85%	85%	85%	85%	98%	98%	99%	97%	98%	13%	
Percentage of overseas Filipinos who are aware of the programs of the CFO		100%	100%	100%	100%	100%	104%	104%	104%	104%	104%	4%	
Timeliness													
Percentage of requests for assistance responded to within 24 hours		80%	80%	80%	80%	80%	86%	97%	100%	96%	95%	15%	
Formulation and Coordination of Programs with other Agencies													
Quantity													
Number of programs formulated and developed or reviewed and updated		6	8	6	5	25	13	8	5	4	30	5	
Quality													
Percentage of program beneficiaries who rate the program services as good or better		80%	80%	80%	80%	80%	98%	98%	99%	97%	98%	18%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of integrated programs reviewed at least twice in the last two (2) years		90%	90%	90%	90%	90%	216%	100%	83%	80%	120%	30%	

Prepared By:

In coordination with:

Approved By:

Rodrigo Garcia

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Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 29/Jan/2018

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