

ANNEX B

(COMMISSION ON FILIPINOS OVERSEAS) Procurement Monitoring Report as December 2018

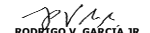
Code (UACS/PA/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
RFQ	Supply and delivery of IP-PABX System	CFO-MISD	Shopping (51.1b) above 50k		18-Jan-18			25-Jan-18				30-Jan-18	30-Jan-18				GAA	270,000.00	270,000.00		199,850.00	199,850.00									Awarded contract to American Technologies, Inc.	
RFQ	Hiring of Speaker/Trainer for the one (1) day Training Course for Effective Management	CFO-AFD	Shopping (51.1b) above 50k		27-Jan-18			2-Feb-18									GAA	30,000.00	30,000.00												Failed-No one submitted the Quotation	
PS No. 2018-01-001	Supply and delivery of various ICT Equipment for FY 2018	CFO-MISD	Public Bidding		24-Jan-18	30-Jan-18	5-Feb-18	January 29, 2018 to February 5, 2018	19-Feb-18	20-Feb-18	February 19-22, 2018	22-Feb-18	22-Feb-18	26-Feb-18			GAA	2,118,000.00	2,118,000.00		1,404,645.00	1,404,645.00		COA	January 29, 2018 to February 5, 2018	20-Feb-18	February 19-22, 2018				Awarded contract to Computare Center	
RFQ	Supply and delivery of One (1) unit Multi-Purpose Vehicle for CFO	CFO-AFD	Shopping (51.1b) above 50k		2-Feb-18			9-Feb-18				20-Feb-18	20-Feb-18				GAA	750,000.00	750,000.00		742,000.00	742,000.00									Awarded contract to Toyota Otis, Inc.	
RFQ	Hiring of Speaker / Trainer for one (1) day Training Course for Effective Project Management.	CFO-AFD	Shopping (51.1b) above 50k		9-Feb-18			16-Feb-18				22-Feb-18	22-Feb-18				GAA	37,500.00	37,500.00		30,000.00	30,000.00									Awarded contract to PMF Professional Advancing and Continuing Education	
RFQ	Hiring of Speaker / Trainer for three (3) days Training Course for Harmonized Gender and Development Guidelines for CFO-GFPS	CFO-AFD	Shopping (51.1b) above 50k		13-Feb-18			20-Feb-18									GAA	30,000.00	30,000.00												CANCELLED-PCW is the assigned speaker for all the government training on GAD training	
RFQ	Procurement of Air-Conditioning Maintenance Services for one (1) year Contract Preventive Maintenance for FY 2018	CFO-AFD	Shopping (51.1b) above 50k		2-Mar-18			9-Mar-18				13-Mar-18	13-Mar-18				GAA	153,120.00	153,120.00		142,560.00	142,560.00									Awarded contract to Cool Movers Sales Phils., but due to unnecessary events, the contract was cancelled.	
o. 2018-0	Rental of Venue, Accommodation and Provision of Meals for the 16th FSO Conference for FY 2018	CFP-PMD	Public Bidding		2-Mar-18	9-Mar-18	March 2, 2018 to March 23, 2018	23-Mar-18	24-Mar-18	March 23, 2018 to April 9, 2018	10-Apr-18	10-Apr-18					GAA	1,200,000.00	1,200,000.00		1,098,000.00	1,098,000.00		COA	March 23, 2018 to April 9, 2018	24-Mar-18	March 23, 2018 to April 9, 2018	June 19-21, 2018			Awarded contract to Philippine Diamond Hotel & Resort, Inc.	
RFQ	Rental of Venue, Accommodation and Provision of Meals for the Seminar-Workshop on Issues of Inter-marriage in Baguio City	CFO-MIED	Negotiated Procurement-Small value Procurement (Sec.53.9)		24-Mar-18			2-Apr-18				11-Apr-18	11-Apr-18				GAA	116,500.00	116,500.00		84,800.00	84,800.00									Awarded Contract to Vire Inc. doing business under the name and style of Venus Parkview Hotel	
RFQ	Rental of Venue, Accommodation and Provision of Meals for the 2018 CFO Team Building.	CFO-AFD	Negotiated Procurement-Small value Procurement (Sec.53.9)		24-Mar-18			2-Apr-18				4-Apr-18	4-Apr-18				GAA	190,000.00	190,000.00		188,620.00	188,620.00									Awarded contract to Island Cove Hotel & Leisure Park.	
RFQ	Rental of Venue, Accommodation and provision of Meals for the Seminar-Workshop on Issues of Filipinos in Inter-marriage in Butuan City.	CFO-AFD	Shopping (51.1b) above 50k		26-Apr-18			2-May-18				2-May-18	2-May-18				GAA	100,000.00	100,000.00		49,000.00	49,000.00										Awarded contract to New Rosario Food Corporation
RFQ	Supply, Delivery, Installation and Testing of CCTV Camera in Davao Office.	CFO-AFD	Shopping (51.1b) above 50k		26-Apr-18			2-May-18				2-May-18	2-May-18				GAA	70,000.00	70,000.00		69,660.00	69,660.00										Awarded contract to JDL Security Systems Technology Corporation.
RFQ	Procurement of Airconditioning Maintenance Service for one year contract preventive maintenance for FY 2018.	CFO-AFD	Shopping (51.1b) above 50k		17-May-18			23-May-18				30-May-18	30-May-18				GAA	160,000.00	160,000.00		147,200.00	147,200.00										Awarded contract to RBIEL Air.
RFQ	Supply and delivery of various office chair use for CFO-Davao Office.	CFO-AFD	Shopping (51.1b) above 50k		17-May-18			23-May-18				15-May-18	15-May-18				GAA	400,000.00	400,000.00		331,880.00	331,880.00										Awarded contract to GH Office Depot.
RFQ	Supply, delivery, set-up, installation and testing of various Air-condition use for CFO-Davao Satellite Office.	CFO-AFD	Shopping (51.1b) above 50k		17-May-18			23-May-18									GAA	800,000.00	800,000.00		766,400.00	766,400.00										Awarded contract to EL Frio Airconditioning Services.
RFQ	Supply, delivery, set-up, installation and testing of Firewall use for CFO-Davao Satellite Office.	CFO-AFD	Shopping (51.1b) above 50k		17-May-18			23-May-18									GAA	150,000.00	150,000.00		133,800.00	133,800.00										Awarded contract to EL Frio Airconditioning Services.
RFQ	Supply of Tour Package for the Historical Corregidor Day Tour.	CFO-AFD	Shopping (51.1b) above 50k		23-May-18			30-May-18				31-May-18	31-May-18				GAA	185,000.00	185,000.00		182,000.00	182,000.00										Awarded contract to Sun Cruises Inc.
RFQ	Supply of labor and materials to fabricate and install double face signage and roll-up blinds.	CFO-AFD	Shopping (51.1b) above 50k		19-Jun-18			25-Jun-18				25-Jun-18	25-Jun-18				GAA	120,000.00	120,000.00		115,000.00	115,000.00										Awarded contract to Technads Incorporated.
RFQ	Renewal of Kaspersky Endpoint Security for Business (Advance) 40 Licenses.	CFO-AFD	Shopping (51.1b) above 50k		4-Jul-18			11-Jul-18				11-Jul-18	11-Jul-18				GAA	87,000.00	87,000.00		84,000.00	84,000.00										Awarded contract toKonek-It Network Technologies Inc.
RFQ	Renewal of Kaspersky Endpoint Security for Business (Advance) 100 Licenses.	CFO-AFD	Shopping (51.1b) above 50k		5-Jul-18			12-Jul-18				12-Jul-18	12-Jul-18				GAA	222,000.00	222,000.00		210,000.00	210,000.00										Awarded contract toKonek-It Network Technologies Inc.
RFQ	Hiring of Speaker/Trainer for the 1 day Seminar/Workshop on Effective Customer Service for CFO Personnel.	CFO-AFD	Shopping (51.1b) above 50k		14-Jul-18			23-Jul-18				10-Aug-18	10-Aug-18				GAA	50,000.00	50,000.00		48,500.00	48,500.00										Awarded contract to People Dynamics, Inc.
RFQ	Renewal/Upgrade of WatchGuard XTM 26-W Security Suite	CFO-AFD	Shopping (51.1b) above 50k		14-Jul-18			23-Jul-18				25-Jul-18	25-Jul-18				GAA	80,000.00	80,000.00		77,800.00	77,800.00										Awarded contract to Integrated Computer Systems, Inc.
RFQ	Renewal of Service Level Agreement for Server, Switch and array.	CFO-AFD	Shopping (51.1b) above 50k		14-Jul-18			23-Jul-18				24-Jul-18	24-Jul-18				GAA	320,000.00	320,000.00		318,270.00	318,270.00										Awarded contract to Integrated Computer Systems, Inc.
RFQ	Rental of Venue, accommodation and provision of Meals for the 2018 CFO Mid-term Planning.	CFO-AFD	Shopping (51.1b) above 50k		18-Jul-18			25-Jul-18				26-Jul-18	26-Jul-18				GAA	200,000.00	200,000.00		153,050.00	153,050.00										Awarded contract to Hotel Montecarlo.
RFQ	Rental of Venue, accommodation and provision of Meals for the conduct of the BalLinkBayan Website management Training for the 9 LGUs.	CFO-AFD	Shopping (51.1b) above 50k		31-Aug-18			7-Sep-18				7-Sep-18	7-Sep-18				GAA	85,000.00	85,000.00		82,500.00	82,500.00										Awarded contract to La Breza Hotel.
RFQ	Supply and delivery of 1,200 pieces of Cotton Round Neck T-shirt for BalLinkBayan.	CFO-AFD	Shopping (51.1b) above 50k		13-Sep-18			20-Sep-18				24-Sep-18	24-Sep-18				GAA	300,000.00	300,000.00		177,600.00	177,600.00										Awarded contract to Kmit & Tuck Merchandising.


RFO	Supply, delivery and fabrication of 1,200 pieces BaLinkBayan Pouch	CFO-AFD	Shooping (51.1b) above 50k		14-Sep-18				21-Sep-18		28-Sep-18	28-Sep-18			GAA	144,000.00	144,000.00		102,000.00	102,000.00			Awarded contract to Aitsborg Incorporated										
RFO	Supply, delivery and fabrication of 1,200 pieces BaLinkBayan Eco-Bag	CFO-AFD	Shooping (51.1b) above 50k		14-Sep-18				21-Sep-18		27-Sep-18	27-Sep-18			GAA	240,000.00	240,000.00		210,000.00	210,000.00			Awarded contract to Aitsborg Incorporated										
RFO	Supply, delivery and fabrication of GAWAD NG PAGULO MEDALLION	CFO-AFD	Shooping (51.1b) above 50k		18-Sep-18				25-Sep-18		27-Sep-18	27-Sep-18			GAA	116,400.00	116,400.00		108,400.00	108,400.00			Awarded contract to Suarez & Sons Inc.										
RFO	Supply and delivery of Desktop Computer (7 UNITS)	CFO-AFD	Shooping (51.1b) above 50k		25-Oct-18				5-Nov-18		9-Nov-18	9-Nov-18			GAA	280,000.00		280,000.00	243,915.00		243,915.00			Awarded contract to Computare Center									
RFO	Supply and Delivery of Multimedia Projector	CFO-AFD	Shooping (51.1b) above 50k		25-Oct-18				5-Nov-18		9-Nov-18	9-Nov-18			GAA	83,000.00		83,000.00	58,700.00		58,700.00			Awarded contract to Computare Center									
RFO	Supply and delivery of Uninterruptible Power Supply, 3000VA	CFO-AFD	Shooping (51.1b) above 50k		25-Oct-18				5-Nov-18		9-Nov-18	9-Nov-18			GAA	300,000.00		300,000.00	101,200.00		101,200.00			Awarded contract to S1 Technologies Inc.									
RFO	Renewal/Upgrade of WatchGuard XTM 535 1-year Security Subscription	CFO-AFD	Shooping (51.1b) above 50k		25-Oct-18				5-Nov-18						GAA	210,000.00	210,000.00							CANCELLED-The End-User cancelled due to the upgraded pg Firewall for the 1st quarter of 2019									
RFO	Hiring of Speaker/Trainer for the 1 day training on Microsoft Project 2013 for CFO Personnel	CFO-AFD	Shooping (51.1b) above 50k		6-Dec-18				13-Dec-18		17-Dec-18	17-Dec-18			GAA	70,000.00	70,000.00		65,500.00	65,500.00				Awarded contract to Techweb Solutions and Services Inc.									
PS-DBM	Procurement of various Consummable Office Supplies use for the 1st Quarter of Fy 2018.	CFO-AFD	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jan-18	10-Jan-18			GAA	354,147.95	354,147.95		354,147.95	354,147.95				Procurement Service-DBM									
PS-DBM	Procurement of various Consummable Office Supplies use for the 2nd Quarter of Fy 2018.	CFO-AFD	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Apr-18	16-Apr-18			GAA	331,058.10	331,058.10		331,058.10	331,058.10				Procurement Service-DBM									
PS-DBM	Procurement of various Consummable Office Supplies use for the 3rd Quarter of Fy 2018.	CFO-AFD	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-18	11-Jul-18			GAA	422,301.95	422,301.95		422,301.95	422,301.95				Procurement Service-DBM									
PS-DBM	Procurement of (3) sets Microsoft gov. License, Pjrd STD 2019 OLP NL Gov.	CFO-AFD	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-18	16-Oct-18			GAA	93,404.46	93,404.46		93,404.46	93,404.46				Procurement Service-DBM									
PS-DBM	Procurement of various Consummable Office Supplies use for the 4th Quarter of Fy 2018.	CFO-AFD	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Oct-18	30-Oct-18			GAA	409,096.88	409,096.88		409,096.88	409,096.88				Procurement Service-DBM									
PS-DBM	Procurement of various Addition Consummable Office Supplies use for the 4th Quarter of Fy 2018.	CFO-AFD	Negotiated (Common Use Supplies)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-18	27-Dec-18			GAA	468,981.56	468,981.56		468,981.56	468,981.56				Procurement Service-DBM									
<b>Total Alloted Budget of Procurement Activities</b>																<b>11,746,510.90</b>																	
<b>Total Contract Price of Procurement Activities Conducted</b>																																<b>9,805,840.90</b>	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																																	<b>1,940,670.00</b>

**ON-GOING PROCUREMENT ACTIVITIES**

<b>Total Alloted Budget of On-going Procurement Activities</b>																			

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