Department : Office of the Pr	Agency : Commission on Filipinos Overseas																	
		CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUT Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)		nspare ticipato	nt,		y Reducti the Poo		Rapid Sustained	REMARKS/ IMPLEMENTATION								
			1st	2nd	KRA 1 2nd 3rd 4th TO			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	
Information Systems Strategic Plan (ISSP)																		
	No. of information systems developed	10	3	3	2	2	2 10											
	No. of websites developed	19	1	1		1	1 4											
	No. of databases enhanced/developed	10	3	3	2	2	2 10											
	No. of information communications technology projects implemented																	
		4	1	1	·	1	1 4											
Pre-Departure Services	No. of emigrants provided with pre- departure services	85,446						20,000	20,000	20,000	20,000	80,000						
1343 Actionline against Human Trafficking																		
	No. of ATN cases handled	68						0	0	0	0	0						No target
	No. of trafficking victims assisted	179						0	0	0	0	0						No target
Philippine Schools Overseas (PSO)																		
,	No. of PSOs assisted	42						0	0	0	0	43						No target per quarter
	No. of students	29,000						0	0	0	0	29,200						No target per quarter
	No. of administrative concerns and other queries related to PSOs	383						0	0	0	0	0						No target
Exchange Visitor Program (EVP)																		
	No. of EVP participants provided with pre-departure services	1,698						600	600	35	35	1,270						
	No. of transfer of skills projects monitored	17						0	0	0	0	0						No target
Promotion of Filipino Culture, Heritage and Excellence																		

Department : Office of the Pr	Agency : Commission on Filipinos Overseas																	
						С	Y 2012	QUARTER	LY TARG	ETS BY	KEY RESI	JLT AREA	S (KRAs)					
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUT Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)		countable Go	otion, Transparent, e and Participatory overnance KRA 1			Poverty		on and E r and Vul KRA 2	mpowerm Inerable	ent of	Rapid Inclusive and Sustained Economic Growth KRA 3				h	REMARKS/ IMPLEMENTATION
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1
	No. of cultural, heritage and excellence programs implemented	2						1	1	1	1	4						
	No. of conferences, fora RTDs organized	8						1	1	1	1	4						
	No. of information materials published	18						4	2	2	1	9						
	No. of provinces covered	28						6	6	6	6	24						
Diaspora to Development (D2D) Lingkod sa Kapwa Pilipino (LINKAPIL) Program *	Amount of investments by overseas Filipinos channeled to the Philippines	0											0	C	0	0	500 M	No target per quarter
	Amount of overseas donations coursed through the CFO	55.25 M											24.25 M	24.25 M	124.25 M	24.25 M	97 M	Program to be integrated into the D2D program
	No. of beneficiaries	60,237											40,000	40,000	40,000	40,000	160,000	
Overseas Filipinos - Remittance for Development (OFs-RED)	No. of activities conducted	4											3	2	2 2	2	7	

ATTY. GOLDA MYRA R. ROI Planning Officer Date:		MARIA REGINA ANGELA G. GALIAS Financial Services Head								SECRETARY IMELDA M. NICOLAS Chairperson									
Prepared by:						:						Recommended by:							
Remittance for Development (OFs-RED)	No. of activities conducted	4											3	2	2	2	7		