

CY 2013 PHYSICAL TARGET

BED No. 2

Department : Office of the President			Agency : Commission on Filipinos Overseas															
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUT Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)															REMARKS/ IMPLEMENTATION
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid Inclusive and Sustained Economic Growth					
			KRA 1					KRA 2					KRA 3					
1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL				
	No. of cultural, heritage and excellence programs implemented	2						1	1	1	1	4						
	No. of conferences, fora RTDs organized	8						1	1	1	1	4						
	No. of information materials published	18						4	2	2	1	9						
Diaspora to Development (D2D)	No. of provinces covered	28						6	6	6	6	24						
<i>Lingkod sa Kapwa Pilipino</i> (LINKAPIL) Program *	Amount of investments by overseas Filipinos channeled to the Philippines	0											0	0	0	0	500 M	No target per quarter
	Amount of overseas donations coursed through the CFO	55.25 M											24.25 M	24.25 M	24.25 M	24.25 M	97 M	Program to be integrated into the D2D program
	No. of beneficiaries	60,237											40,000	40,000	40,000	40,000	160,000	
Overseas Filipinos - Remittance for Development (OFs-RED)	No. of activities conducted	4											3	2	2	2	7	
Prepared by:			Noted by:					Recommended by:										
ATTY. GOLDA MYRA R. ROMA Planning Officer Date:			MARIA REGINA ANGELA G. GALIAS Financial Services Head					SECRETARY IMELDA M. NICOLAS Chairperson										