

FY 2015 Monthly Disbursement Program (Revised)
(In Thousand Pesos)

Department: **OTHER EXECUTIVE OFFICES**
Agency: **COMMISSION ON FILIPINOS OVERSEAS**

| Particulars | UACS Code | Total Program | TRA | Net Program | Full Year Requirement | | | | | | | | | | | | | | | | Full Year |
|----------------------|-----------|---------------|--------------|---------------|-----------------------|--------------|--------------|---------------|--------------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|
| | | | | | Quarter 1 (Actual) | | | | Quarter 2 (Actual) | | | | Quarter 3 | | | | Quarter 4 | | | | |
| | | | | | Jan | Feb | Mar | Total | Apr | May | Jun | Total | Jul | Aug | Sept | Total | Oct | Nov | Dec | Total | |
| Current | | 85,312 | 4,512 | 80,800 | 7,804 | 6,524 | 9,005 | 23,333 | 6,104 | 7,364 | 6,105 | 19,573 | 6,493 | 6,104 | 6,221 | 18,818 | 6,299 | 7,414 | 6,163 | 19,876 | 81,600 |
| Regular | | 82,792 | 4,512 | 78,280 | 7,594 | 6,314 | 8,795 | 22,703 | 5,894 | 7,154 | 5,895 | 18,943 | 6,089 | 5,894 | 6,011 | 17,994 | 6,089 | 7,154 | 5,903 | 19,146 | 78,786 |
| PS | | 26,153 | 1,680 | 24,473 | 1,794 | 2,214 | 1,795 | 5,803 | 1,794 | 3,054 | 1,795 | 6,643 | 1,989 | 1,794 | 1,795 | 5,578 | 1,989 | 3,054 | 1,796 | 6,839 | 24,863 |
| MOOE | | 51,797 | 2,590 | 49,207 | 4,100 | 4,100 | 4,100 | 12,300 | 4,100 | 4,100 | 4,100 | 12,300 | 4,100 | 4,100 | 4,100 | 12,300 | 4,100 | 4,100 | 4,107 | 12,307 | 49,207 |
| CO | | 4,842 | 242 | 4,600 | 1,700 | | 2,900 | 4,600 | | | | - | | | 116 | 116 | | | | - | 4,716 |
| Automatic | | 2,520 | - | 2,520 | 210 | 210 | 210 | 630 | 210 | 210 | 210 | 630 | 404 | 210 | 210 | 824 | 210 | 260 | 260 | 730 | 2,814 |
| PS | | 2,520 | | 2,520 | 210 | 210 | 210 | 630 | 210 | 210 | 210 | 630 | 404 | 210 | 210 | 824 | 210 | 260 | 260 | 730 | 2,814 |
| PY Obligation | | 2,644 | - | 2,644 | - | - | - | - | - | - | - | - | 418 | 418 | 418 | 1,254 | - | 554 | 836 | 1,390 | 2,644 |
| MOOE | | 2,644 | | 2,644 | | | | - | | | | - | 418 | 418 | 418 | 1,254 | | 554 | 836 | 1,390 | 2,644 |
| CO | | | | | | | | - | | | | - | | | | | | | | | - |
| Total | | 87,956 | 4,512 | 83,444 | 7,804 | 6,524 | 9,005 | 23,333 | 6,104 | 7,364 | 6,105 | 19,573 | 6,911 | 6,522 | 6,639 | 20,072 | 6,299 | 7,968 | 6,999 | 21,266 | 84,244 |
| PS | | 28,673 | 1,680 | 26,993 | 2,004 | 2,424 | 2,005 | 6,433 | 2,004 | 3,264 | 2,005 | 7,273 | 2,393 | 2,004 | 2,005 | 6,402 | 2,199 | 3,314 | 2,056 | 7,569 | 27,677 |
| MOOE | | 54,441 | 2,590 | 51,851 | 4,100 | 4,100 | 4,100 | 12,300 | 4,100 | 4,100 | 4,100 | 12,300 | 4,518 | 4,518 | 4,518 | 13,554 | 4,100 | 4,654 | 4,943 | 13,697 | 51,851 |
| CO | | 4,842 | 242 | 4,600 | 1,700 | - | 2,900 | 4,600 | - | - | - | - | - | - | 116 | 116 | - | - | - | - | 4,716 |
| Total | | 87,956 | 4,512 | 83,444 | 7,804 | 6,524 | 9,005 | 23,333 | 6,104 | 7,364 | 6,105 | 19,573 | 6,911 | 6,522 | 6,639 | 20,072 | 6,299 | 7,968 | 6,999 | 21,266 | 84,244 |

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