

**COMMISSION ON FILIPINOS OVERSEAS
CY 2012 PHYSICAL TARGET**

BED No. 2

Department : Office of the President			Agency : Commission on Filipinos Overseas													REMARKS/ IMPLEMENTATION		
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUT Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)															
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid Inclusive and Sustained Economic Growth					
			KRA 1					KRA 2					KRA 3					
1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL				
Information Systems Strategic Plan (ISSP)	No. of information systems developed	10	3	3	2	2	10											
	No. of websites developed	19	1	1	1	1	4											
	No. of databases enhanced/developed	10	3	3	2	2	10											
	No. of information communications technology projects implemented	4	1	1	1	1	4											
Pre-Departure Services	No. of emigrants provided with pre-departure services	85,446						20,000	20,000	20,000	20,000	80,000						
1343 Actionline against Human Trafficking	No. of ATN cases handled	68						0	0	0	0	0					No target	
	No. of trafficking victims assisted	179						0	0	0	0	0					No target	
Philippine Schools Overseas (PSO)	No. of PSOs assisted	42						0	0	0	0	43					No target per quarter	
	No. of students	29,000						0	0	0	0	29,200					No target per quarter	
	No. of administrative concerns and other queries related to PSOs	383						0	0	0	0	0					No target	
Exchange Visitor Program (EVP)	No. of EVP participants provided with pre-departure services	1,698						600	600	35	35	1,270						
	No. of transfer of skills projects monitored	17						0	0	0	0	0					No target	

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Promotion of Filipino Culture, Heritage and Excellence																				
	No. of cultural, heritage and excellence programs implemented	2								1	1	1	1	4						
	No. of conferences, fora RTDs organized	8								1	1	1	1	4						
	No. of information materials published	18								4	2	2	1	9						
Diaspora to Development (D2D)	No. of provinces covered	28								6	6	6	6	24						
	Amount of investments by overseas Filipinos channeled to the Philippines	0													0	0	0	0	500 M	No target per quarter
<i>Lingkod sa Kapwa Pilipino</i> (LINKAPIL) Program *	Amount of overseas donations coursed through the CFO	55.25 M													24.25 M	24.25 M	24.25 M	24.25 M	97 M	Program to be integrated into the D2D program
	No. of beneficiaries	60,237													40,000	40,000	40,000	40,000	160,000	
Overseas Filipinos - Remittance for Development (OFs-RED)	No. of activities conducted	4													3	2	2	2	7	