



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULT ASSESSMENT				
		SERVICE/PRODUCT RESULT				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUT						
OVERSEAS FILIPINO WELFARE SERVICES	Direct Service to overseas Filipinos					
	Number of overseas Filipinos assisted	152,345 Filipinos assisted	180,000 Filipinos assisted	190,257 Filipinos assisted	106%	
	Percentage of overseas Filipinos assisted who rate the services as good or better	98%	85%	97%	114%	
	Percentage of overseas Filipinos who are aware of the programs of the CFO	95%	100%	95%	95%	
	Percentage of request for assistance reported to within 24 hours	100%	80%	100%	125%	
	Formulation and Coordination of Programs with other Agencies					
	Number of programs formulated and developed or reviewed and updated	30 programs formulated	25 programs formulated	30 programs formulated	120%	
	Percentage of programs beneficiaries who rate the program services as good or better	85%	80%	85%	105%	
	Percentage of integrated reviewed at least twice in the last two years	100%	90%	100%	111%	
	STO and GAAS					
SUPPORT TO OPERATIONS	Number of Data banking services; Enhancement of existing databases, info. System and websites; and new IT projects and IT solutions developed or enhanced in the last 2 years	56 services	18 services	18 services	100%	
	Number of integrated programs reviewed in the last two years	30 programs reviewed	20 programs reviewed	21 programs reviewed	105%	
	Budget Utilization Rate					
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Obligations BUR ratio of total obligations to total release		100%	92.43% Php82,586,226 Php82,586,226	92%	
	Disbursement BUR ratio of total obligations to total release		100%	95% Php46,994,224 Php49,638,965	95%	
	Submission to COA					
	Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	